

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	33	3	36	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau	37	2	39	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	1	8	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
Municipal Court – Judges	173	11	184	20	5	25	9	0	9
Municipal Court – Clerk	172	0	172	12	0	12	0	0	0
Civil Service	32	18	50	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	9	1	10	0	0	0	0	0	0
Communications/Support Services	7	1	8	43	7	50	0	0	0
Police – Civilian	396	17	413	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	20	0	20	0	0	0	0	0	0
Community Relations Commission	8	0	8	0	0	0	0	0	0
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	4	0	4	0	0	0	5	8	13
Dept. of Development									
Development Administration	26	0	26	5	0	5	14	1	15
Economic Development	1	0	1	3	0	3	13	0	13
Building Services	0	0	0	160	2	162	0	0	0
Planning	8	2	10	3	0	3	2	0	2
Housing	4	0	4	0	0	0	33	0	33
Neighborhood Services	82	0	82	0	0	0	13	10	23
Dept. of Finance	33	0	33	2	0	2	6	0	6
Dept. of Human Resources	15	0	15	15	0	15	0	0	0
Dept of Technology									
Technology Administration	0	0	0	8	0	8	0	0	0
Information Services	0	0	0	105	0	105	0	0	0
Telecommunications	6	0	6	10	1	11	0	0	0
Dept. of Health	0	0	0	216	58	274	174	38	212
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	301	1,250	1,551	155	86	241
Golf Operations	0	0	0	38	200	238	0	0	0
Dept. of Public Service									
Public Service Administration	22	0	22	30	0	30	0	0	0
Refuse Collection	224	0	224	13	0	13	4	0	4
Fleet Management	0	0	0	123	0	123	0	0	0
Facilities Management	86	12	98	0	0	0	0	0	0
Transportation	0	0	0	495	6	501	8	0	8
Dept. of Public Utilities									
Public Utilities Administration	0	0	0	10	0	10	0	0	0
Division of Operational Support	0	0	0	30	3	33	0	0	0
Sewer & Drains (Storm)	0	0	0	40	2	42	0	0	0
Sewer & Drains (Sanitary)	0	0	0	532	18	550	0	0	0
Electricity	0	0	0	140	12	152	0	0	0
Water	0	0	0	543	31	574	0	0	0
TOTAL	5,190	120	5,310	2,905	1,596	4,501	450	144	594