

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

| |
|-----------------------|
| Ord Number |
| 0651-2023 |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount |
|---------------|-------------|------------|------------------|------------------|-------------|----------------|----------------|------------------|------------------|------------------|-------------------|---------------|
| 2 | 50 | 5001 | 02 | 62000 | 2251 | N/A | HE002 | 500104 | N/A | N/A | G508320 | \$ 245,499.79 |
| | | | | | | | | | | | | |
| 5 | 50 | 5001 | 01 | 61100 | 2251 | N/A | CW001 | 500101 | N/A | N/A | G508001 | \$ 333,220.00 |
| 6 | 50 | 5001 | 02 | 62000 | 2251 | N/A | CW001 | 500101 | N/A | N/A | G508001 | \$ 174,979.62 |
| 7 | 50 | 5001 | 03 | 63000 | 2251 | N/A | CW001 | 500101 | N/A | N/A | G508001 | \$ 452,454.00 |
| 8 | 50 | 5001 | 05 | 65000 | 2251 | N/A | CW001 | 500101 | N/A | N/A | G508001 | \$ 12,928.00 |
| 9 | 50 | 5001 | 06 | 66000 | 2251 | N/A | CW001 | 500101 | N/A | N/A | G508001 | \$ 11,129.00 |