

Ord No.: 0281-2008

Information to be included in all Legislation authorizing entering into a Contract:

- 1. The names, contract compliance no., location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>Contract Compliance No.</u>	<u>City/State</u>	<u>Majority/MBE/FBE</u>
A. Kenmore Construction Co., Inc.	340802152	Akron, Ohio	Majority
B. Kokosing Construction Company, Inc.	311023518	Columbus, Ohio	Majority

- 2. Complete address, contact name & phone number for the successful bidder only.**

Kokosing Construction Company, Inc., 886 McKinley Ave., Columbus, Ohio 43222
Contact Person: Bill Lauder, (614) 294-1005

- 3. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

This is a contract for one of the key, time-critical wastewater plants construction projects in the City's Wet Weather Management Plan (WWMP) program, for the period through 2010. The work in that program is a very substantial group of sewer capital improvement projects (CIPs), both collections systems and treatment works improvements, which have been agreed to by the City and Ohio EPA in order to conform to the requirements of the City's consent orders. The WWMP projects at the Jackson Pike Wastewater Treatment Plant will increase the plant's wet weather treatment capacity to 150 million gallons per day.

The proposed contract with Kokosing Construction Company, Inc., is for Contracts J210/J211 (CIP 650245, Jackson Pike Wastewater Treatment Plant (JPWWTP) B-Plant Secondary Clarifier Upgrade / CIP 650247, JPWWTP A-Plant Wet Weather Hydraulic Improvements). J210 is Headworks Continuation and B-Plant Improvements. J211 is A-Plant Wet Weather Hydraulic Improvements. The work is at the JPWWTP and the Deckebach Facility.

The J210 portion of this project is at JPWWTP and consists of Raw Sewage Pumps Electrical and Instrumentation Upgrade, addition of the Adjustable Frequency Drive (AFD) Room, Raw Sewage Pump cone valve system replacement, addition of a Screenings Press, addition of a Material Lift in the Generator Building, modifications in Grit Tank Building, Parts Storage Building 4, installation of A-Plant and B-Plant Meter Systems, increasing the sizing of B-Plant Primary influent piping, construction of Bay 5 step feed capability to Aeration Tanks 9, 10, 11, and 12, modification of the Return Activated Sludge (RAS) system including new RAS Pumps, RAS meter replacement, miscellaneous piping modification in the Aeration Control Building B, modification of the influent to Secondary Clarifiers 10, 11, 12, 13, and 14, replacement of sludge and scum collection equipment in Secondary Clarifiers 11, 12, 13, and 14, concrete rehabilitation of Secondary Clarifiers 11, 12, 13, and 14,

installation of isolation gates at Secondary Clarifiers 12 and 13 effluent channels, decommissioning and abandonment of a ground water well, miscellaneous site improvements and all maintenance and operating instructions, training, start-up, testing, commissioning, and other work as shown on drawings and described in the Project Manual. The J210 portion of this project at the Deckebach Facility consists of the removal of existing gates and minor demolition at the existing Grit Tanks, and other work as shown on drawings and described in the Project Manual.

The J211 portion of this project is at the JPWWTP and consists of increasing the sizing of sections of primary influent piping, construction of Bay 5 step feed capability to Aeration Tanks 1, 2, 3, 4, 5, 6, 7, and 8, replacement of aeration air piping and diffusers in Aeration Tanks 1, 2, 3, 4, 5, 6, 7, and 8, modification of the RAS pumping system, construction of energy dissipating baffles in Secondary Clarifiers 1 through 9, decommissioning and abandonment of a ground water well, and other work as shown on drawings and described in the Project Manual.

4. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

Contract work is required to be substantially completed within 770 days from the date that a Notice To Proceed (NTP) is given by the City and final completion within 860 days from the date that a Notice To Proceed (NTP) is given by the City.

5. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount and proposed award amount is:

Contract J210	\$37,128,000.00
Contract J211	<u>\$24,640,000.00</u>
Total	\$61,768,000.00

This amount includes a 10% construction contingency amount for each contract, which will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

Cost summary:

Original Contracts	\$61,768,000.00
Future Anticipated Needs	<u>\$ 0.00</u>
CONTRACT TOTAL	\$61,768,000.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.