

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
2707-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	51	5101	01	61101	2286	000000	RP018				G518318	43,188.00
2	51	5101	02	62000	2286	000000	RP018				G518318	12,000.00
3	51	5101	03	63000	2286	000000	RP018				G518318	40,000.00
4	51	5101	01	61101	2286	000000	RP018				G518324	850,000.00
5	51	5101	03	63000	2286	000000	RP018				G518324	100,000.00
6	51	5101	05	65045	2286	000000	RP018				G518324	10,000.00
7	51	5101	01	61101	2286	000000	RP018				G518301	450,000.00
8	51	5101	03	63000	2286	000000	RP018				G518301	1,372,491.00
9	51	5101	05	65045	2286	000000	RP018				G518301	450,000.00
10	51	5101	03	63000	2286	000000	RP018				G518303	3,386,053.00
11	51	5101	01	61101	2286	000000	RP018				G518020	35,000.00
12	51	5101	03	63000	2286	000000	RP018				G518020	14,147.00
13	51	5101	01	61101	2286	000000	RP018				G518307	300,000.00
14	51	5101	03	63000	2286	000000	RP018				G518307	503,099.00
15	51	5101	05	65045	2286	000000	RP018				G518307	500.00
16	51	5101	01	61101	2286	000000	RP018				G518315	150,000.00
17	51	5101	03	63000	2286	000000	RP018				G518315	570,155.00
18	51	5101	01	61101	2286	000000	RP018				G518335	5,125,000.00
19	51	5101	02	62000	2286	000000	RP018				G518335	50,000.00
20	51	5101	03	63000	2286	000000	RP018				G518335	225,000.00
21	51	5101	01	61101	2286	000000	RP018				G519203	20,426.00
22	51	5101	03	63000	2286	000000	RP018				G519203	64,000.00
23	51	5101	05	65045	2286	000000	RP018				G519203	1,000.00
24	51	5101	01	61101	2286	000000	RP018				G518018	118,715.00
25	51	5101	03	63000	2286	000000	RP018				G518018	5,000.00
26	51	5101	05	65045	2286	000000	RP018				G518018	1,000.00
27	51	5101	01	61101	2286	000000	RP018				G518482	26,214.00

13,922,988.00