

Ord Number
1955-2021

Fund 7733

Project Number	Project Name	Fund Funding Source	Current Authority	Amendment	Revised Authority
570030 - 100120	570030 - 100120 Facility Renovations - Various	7733 Councilmanic SIT Supported	\$1,701,559	(\$175,700)	\$1,525,859
570031 - 100001	570031 - 100001 City Hall Renovations - Various	7733 Councilmanic SIT Supported	\$0	\$39,000	\$39,000
570043 - 100025	570043 - 100025 Municipal Court - Phased Renovations	7733 Councilmanic SIT Supported	\$0	\$11,000	\$11,000
570078 - 100000	570078 - 100000 1111 E. Broad Street Renovations	7733 Councilmanic SIT Supported	\$0	\$3,300	\$3,300
570079 - 100001	570079 - 100001 240 Parsons Renovations - HVAC Replacement	7733 Councilmanic SIT Supported	\$0	\$200	\$200
570082 - 100000	570082 - 100000 City Facilities Roof Improvements	7733 Councilmanic SIT Supported	\$0	\$600	\$600
570086 - 100000	570086 - 100000 Practical Skills Building Renovation	7733 Councilmanic SIT Supported	\$0	\$9,000	\$9,000
570087 - 100000	570087 - 100000 Neighborhoods Building Renovations	7733 Councilmanic SIT Supported	\$0	\$9,000	\$9,000
570095 - 100000	570095 - 100000 Central Community House Renovation	7733 Councilmanic SIT Supported	\$0	\$14,000	\$14,000
570098 - 100000	570098 - 100000 Columbus Public Health 3rd & 4th Floor Renovations	7733 Councilmanic SIT Supported	\$0	\$4,600	\$4,600
570099 - 100000	570099 - 100000 Central Safety Building HVAC Renovation	7733 Councilmanic SIT Supported	\$0	\$19,000	\$19,000
570100 - 100000	570100 - 100000 North Market Interior & Exterior Renovations	7733 Councilmanic SIT Supported	\$0	\$9,000	\$9,000
340103 - 100000	340103 - 100000 30-04 Fire Facility Renovation	7733 Councilmanic SIT Supported	\$0	\$57,000	\$57,000

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

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Type of AC Requested	Purchase Requisition (PR)#
ACDI	n/a

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Project ID	Optional Field	Planning Area	Amount
10	Building and Facility Construction and Maintenance Services	30	3003	06	66320	7701	n/a	CW002	P330021-100000	P330021.100000	99	45,000.00
20	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P340103-100000	P340103.100000	99	57,000.00
30	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570030-100120	P570030.100120	55	85,000.00
40	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570031-100001	P570031.100001	55	39,000.00
50	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570043-100025	P570043.100025	55	11,000.00
60	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570078-100000	P570078.100000	56	3,300.00
70	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570079-100001	P570079.100001	56	200.00
80	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570082-100000	P570082.100000	99	600.00
90	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570086-100000	P570086.100000	99	9,000.00
100	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570087-100000	P570087.100000	45	9,000.00
110	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570095-100000	P570095.100000	56	14,000.00
120	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570098-100000	P570098.100000	56	4,600.00
130	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570099-100000	P570099.100000	55	19,000.00
140	Building and Facility Construction and Maintenance Services	45	4550	06	66320	7733	n/a	CW002	P570100-100000	P570100.100000	55	9,000.00
TOTAL											305,700.00	

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

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Transfer From:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	45	4550	06	66000	7733	000000	CW002				P570030-100120	P570030.100120	175,700.00

Transfer To:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	45	4550	06	66320	7733	000000	CW002				P340103-100000	P340103.100000	57,000.00
2	45	4550	06	66320	7733	000000	CW002				P570031-100001	P570031.100001	39,000.00
3	45	4550	06	66320	7733	000000	CW002				P570043-100025	P570043.100025	11,000.00
4	45	4550	06	66320	7733	000000	CW002				P570078-100000	P570078.100000	3,300.00
5	45	4550	06	66320	7733	000000	CW002				P570079-100001	P570079.100001	200.00
6	45	4550	06	66320	7733	000000	CW002				P570082-100000	P570082.100000	600.00
7	45	4550	06	66320	7733	000000	CW002				P570086-100000	P570086.100000	9,000.00
8	45	4550	06	66320	7733	000000	CW002				P570087-100000	P570087.100000	9,000.00
9	45	4550	06	66320	7733	000000	CW002				P570095-100000	P570095.100000	14,000.00
10	45	4550	06	66320	7733	000000	CW002				P570098-100000	P570098.100000	4,600.00
11	45	4550	06	66320	7733	000000	CW002				P570099-100000	P570099.100000	19,000.00
12	45	4550	06	66320	7733	000000	CW002				P570100-100000	P570100.100000	9,000.00

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If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

Ord Number

Transfer From:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount

Transfer To:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
TOTAL													\$ -