

**Ordinance Attachment - AC Template (Expenditure Authorization)**

Ord Number
<b>3165-2025</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1316			\$ 20,400.00
20		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1303			\$ 17,507.50
30		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1212			\$ 218,797.00
40		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1313			\$ 2,500.00
50		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1308			\$ 2,759.03
60		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1309			\$ 17,549.24
70		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1310			\$ 19,675.05
80		Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1311			\$ 5,246.68
90		Software maintenance and support	47	4702	03	63945	5100	510001	IT005						\$ 20,000.00
\$ 324,434.50															