

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3030-2022

Type: AC DI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650895-100003	Carryover	Engineering and Research and Technology Based Services	60	05	06	66410	6109	N/A	SD003	N/A	N/A	N/A	650895.100003	35-Northland	\$180,161.21	Brooklyn / Cleveland HSTS Elimination Project
																\$180,161.21	

Grand Total: \$180,161.21

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
3030-2022

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
6109	650895-100004	Community Park / Maple Canyon HSTS Elimination Project	Carryover	\$200,000	\$194,839	(\$5,161)
6109	650895-100003	Brooklyn / Cleveland HSTS Elimination Project	Carryover	\$175,000	\$180,161	\$5,161