

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0217-2024

Type: ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P670878-100003	Engineering and Research and Technology Based Services	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670878.100003	99	\$460,343.75	Smart Lighting Phase 3
20	P670878-100003	Engineering and Research and Technology Based Services	60	6007	06	66410	6310	N/A	EL001	N/A	N/A	N/A	P670878.100003	99	\$39,539.61	Smart Lighting Phase 3

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
0217-2024

Transfer From:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670868-100000	P670868.100000	\$275.52	General Engineering Services - Power
2	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670608-100000	P670608.100000	\$5,649.14	Distribution System Improvements
3	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670772-100000	P670772.100000	\$39,427.65	Alternate 69 KV Feed to W Substat
4	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670793-100000	P670793.100000	\$5,104.00	Dublin Ave. Substationn DT-1 Transformer Replacement
5	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670871-100000	P670871.100000	\$54,164.89	Circuit 30 Street Lighting Improvement Upgrade
6	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670872-100000	P670872.100000	\$22,060.99	Security & Emergency Preparedness- Power
7	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670896-100000	P670896.100000	\$215,292.00	Refugee Road Street Lights
8	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670899-100000	P670899.100000	\$68,990.80	Circuits 128 and 80 Street Lighting Improvements
9	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670873-100000	P670873.100000	\$48,951.00	DPU Hazardous Energy Control (Power)
10	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670883-100000	P670883.100000	\$427.13	Substation Relay Upgrades
11	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670878-100000	P670878.100000	\$0.20	SMART Street Lighting
12	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670895-100000	P670895.100000	\$0.43	Noe Bixby Road Stret Lights
13	60	6007	06	66410	6310	N/A	EL001	N/A	N/A	N/A	P670868-100000	P670868.100000	\$39,539.61	General Engineering Services - Power
													\$499,883.36	

Transfer To:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	6007	06	66410	6303	N/A	EL001	N/A	N/A	N/A	P670878-100003	P670878.100003	\$460,343.75	Smart Lighting Phase 3
2	60	6007	06	66410	6310	N/A	EL001	N/A	N/A	N/A	P670878-100003	P670878.100003	\$39,539.61	Smart Lighting Phase 3

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
0217-2024

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	60	6007	06	66410	6310	N/A	EL001	N /A	N /A	N /A	P670878-100003	\$39,539.61
												\$39,539.61