

**Fund 701**

<b>Project Name</b>	<b>Project Number</b>	<b>Funding Source</b>	<b>Current Authority</b>	<b>Revised Authority</b>	<b>Difference</b>
Safety Cameras	310003-100000	Voted 2013 Debt SIT Supported	\$1,550,000	\$1,400,000	(\$150,000)
Police Facility Renovation	330021-100000	Voted 2013 Debt SIT Supported	\$1,012,373	\$1,112,373	\$100,000
Fire Facility Renovation	340103-100000	Voted 2013 Debt SIT Supported	\$294,408	\$344,408	\$50,000

**Fund 733**

<b>Project Name</b>	<b>Project Number</b>	<b>Funding Source</b>	<b>Current Authority</b>	<b>Revised Authority</b>	<b>Difference</b>
Facility Renovations-Staff Reimbursement	570030-100102	Councilmanic SIT Supported	\$600,000	\$214,000	(\$386,000)
Health 240 Parsons Ave Various	570030-100015	Councilmanic SIT Supported	\$0	\$28,000	\$28,000
Facility Renovations-Various	570030-100120	Councilmanic SIT Supported	\$1,842,644	\$1,923,644	\$81,000
North Market Exterior	570030-100142	Councilmanic SIT Supported	\$0	\$3,000	\$3,000
Front Street Garage Phase 3	570030-100145	Councilmanic SIT Supported	\$0	\$19,000	\$19,000
City Hall Windows Replacement	570030-100152	Councilmanic SIT Supported	\$0	\$42,000	\$42,000
City Hall Renovations Various	570031-100001	Councilmanic SIT Supported	\$833,000	\$891,000	\$58,000
Municipal Court Phased Renovations	570043-100025	Councilmanic SIT Supported	\$4,342,500	\$4,358,500	\$16,000
North Market HVAC	570045-100001	Councilmanic SIT Supported	\$0	\$6,000	\$6,000
Groves Road Building Remodel/Renovation	570057-100001	Councilmanic SIT Supported	\$0	\$14,000	\$14,000
109 N Front St. New Building Design	570061-100001	Councilmanic SIT Supported	\$0	\$64,000	\$64,000
Central Outpost Relocation	570062-100000	Councilmanic SIT Supported	\$0	\$20,000	\$20,000
Old Power Plant	570063-100000	Councilmanic SIT Supported	\$0	\$3,000	\$3,000
Reeb Elementary Renovation	570064-100000	Councilmanic SIT Supported	\$840,086	\$872,086	\$32,000