

**2008 Capital Improvement Budget**

5/2/2008

<b>22 - CITY AUDITOR</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - City Auditor</b>				
<b>Software Upgrades</b>				
<b>783001 - 100000 22-01 Performance Series Upgrade</b>				
783	Unvoted Carryover	2,000	0	2,000
<b>Project total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>Category total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>Division total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>Department total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>

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<b>26 - MUNICIPAL COURT-CLERK</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Municipal Court Clerk</b>				
<b>Municipal Court Clerk Capital Projects</b>				
<b>780001 - 100000 26-01 Municipal Court Clerk Cap Proj</b>				
780	Unvoted Carryover	2	0	2
<b>Project total:</b>		<b>2</b>	<b>0</b>	<b>2</b>
<b>Category total:</b>		<b>2</b>	<b>0</b>	<b>2</b>
<b>Division total:</b>		<b>2</b>	<b>0</b>	<b>2</b>
<b>Department total:</b>		<b>2</b>	<b>0</b>	<b>2</b>

<b>30 - PUBLIC SAFETY</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Safety Administration</b>				
<b>Safety Administration Equipment</b>				
<b>310999 - 100000 Safety Cameras</b>				
701	Councilmanic (Unvoted) Debt	1,550,000	0	1,550,000
<b>Project total:</b>		<b>1,550,000</b>	<b>0</b>	<b>1,550,000</b>
<b>Category total:</b>		<b>1,550,000</b>	<b>0</b>	<b>1,550,000</b>
<b>Division total:</b>		<b>1,550,000</b>	<b>0</b>	<b>1,550,000</b>
<b>2 - Support Services</b>				
<b>Communications Facility Renovation</b>				
<b>457001 - 100000 45-07 Communications Facility Renovation</b>				
701	Voted Carryover	94,188	0	94,188
<b>Project total:</b>		<b>94,188</b>	<b>0</b>	<b>94,188</b>
<b>Category total:</b>		<b>94,188</b>	<b>0</b>	<b>94,188</b>
<b>Police &amp; Fire Communication Systems</b>				
<b>320001 - 100000 30-02 Police &amp; Fire Communications System</b>				
701	Voted Carryover	300,001	0	300,001
<b>Project total:</b>		<b>300,001</b>	<b>0</b>	<b>300,001</b>
<b>320001 - 100005 City Match for COPS Technology Program G</b>				
701	Councilmanic (Unvoted) Debt	1,555,000	0	1,555,000
<b>Project total:</b>		<b>1,555,000</b>	<b>0</b>	<b>1,555,000</b>
<b>320004 - 100000 30-02 Fire Portable Radios</b>				
701	Voted Carryover	650,000	0	650,000
<b>Project total:</b>		<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>Category total:</b>		<b>2,505,001</b>	<b>0</b>	<b>2,505,001</b>
<b>Safety-System Upgrades</b>				
<b>320016 - 100000 Police-Fire Comp Aided Dispatch Sys</b>				
701	Voted Carryover	5,321,100	0	5,321,100
<b>Project total:</b>		<b>5,321,100</b>	<b>0</b>	<b>5,321,100</b>
<b>Category total:</b>		<b>5,321,100</b>	<b>0</b>	<b>5,321,100</b>
<b>Division total:</b>		<b>7,920,289</b>	<b>0</b>	<b>7,920,289</b>
<b>3 - Police</b>				
<b>Police Apparatus Replacement</b>				
<b>330034 - 100000 Police Apparatus Replacement</b>				
701	Voted Carryover	395,295	0	395,295
<b>Project total:</b>		<b>395,295</b>	<b>0</b>	<b>395,295</b>
<b>Category total:</b>		<b>395,295</b>	<b>0</b>	<b>395,295</b>
<b>Police Equipment</b>				
<b>330036 - 100001 Police Equipment - Network File Storage</b>				
701	Councilmanic (Unvoted) Debt	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Category total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Police Facility - Lease Reduction</b>				
<b>330023 - 100000 30-03 Police Facility Renovation - Lease</b>				
701	Voted Carryover	909	0	909
<b>Project total:</b>		<b>909</b>	<b>0</b>	<b>909</b>
<b>330023 - 100001 30-03 Police Facility Renovation - Lease Red</b>				
701	Councilmanic (Unvoted) Debt	2,300,000	0	2,300,000
<b>Project total:</b>		<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>
<b>Category total:</b>		<b>2,300,909</b>	<b>0</b>	<b>2,300,909</b>
<b>Police Facility Renovation</b>				
<b>330021 - 100000 30-03 Police Facility Renovation</b>				
701	Voted Carryover	1,447,597	0	1,447,597
701	Councilmanic (Unvoted) Debt	1,440,000	0	1,440,000
<b>Project total:</b>		<b>2,887,597</b>	<b>0</b>	<b>2,887,597</b>
<b>Category total:</b>		<b>2,887,597</b>	<b>0</b>	<b>2,887,597</b>

<b>Police New Facilities Construction</b>				
<b>330032 - 100000 30-03 Police Heliport</b>				
701	Voted Carryover	7,111,458	0	7,111,458
<b>Project total:</b>		<b>7,111,458</b>	<b>0</b>	<b>7,111,458</b>
<b>330033 - 100000 30-03 Police Property Room/Crime Lab</b>				
701	Councilmanic (Unvoted) Debt	5,000,000	0	5,000,000
701	Voted Carryover	15,613	0	15,613
<b>Project total:</b>		<b>5,015,613</b>	<b>0</b>	<b>5,015,613</b>
<b>Category total:</b>		<b>12,127,071</b>	<b>0</b>	<b>12,127,071</b>
<b>Division total:</b>		<b>18,210,872</b>	<b>0</b>	<b>18,210,872</b>
<b>4 - Fire</b>				
<b>Fire Apparatus Replacement</b>				
<b>340101 - 100000 30-04 Fire Apparatus Replacement</b>				
701	Councilmanic (Unvoted) Debt	4,750,000	0	4,750,000
701	Voted Carryover	3,199,634	0	3,199,634
<b>Project total:</b>		<b>7,949,634</b>	<b>0</b>	<b>7,949,634</b>
<b>Category total:</b>		<b>7,949,634</b>	<b>0</b>	<b>7,949,634</b>
<b>Fire Facility Renovation</b>				
<b>340103 - 100000 30-04 Fire Facility Renovation</b>				
701	Councilmanic (Unvoted) Debt	935,000	0	935,000
701	Voted Carryover	1,355,454	0	1,355,454
<b>Project total:</b>		<b>2,290,454</b>	<b>0</b>	<b>2,290,454</b>
<b>Category total:</b>		<b>2,290,454</b>	<b>0</b>	<b>2,290,454</b>
<b>Fire New Facilities Construction</b>				
<b>340112 - 100000 30-04 Fire Station #10 West Broad St</b>				
701	Voted Carryover	15,460	0	15,460
<b>Project total:</b>		<b>15,460</b>	<b>0</b>	<b>15,460</b>
<b>340113 - 100000 30-04 Fire Station #35 Waggoner Rd</b>				
701	Voted Carryover	4,351,876	0	4,351,876
<b>Project total:</b>		<b>4,351,876</b>	<b>0</b>	<b>4,351,876</b>
<b>340118 - 100000 30-04 Fire Training Complex</b>				
701	Voted Carryover	16,878	0	16,878
<b>Project total:</b>		<b>16,878</b>	<b>0</b>	<b>16,878</b>
<b>Category total:</b>		<b>4,384,214</b>	<b>0</b>	<b>4,384,214</b>
<b>Division total:</b>		<b>14,624,302</b>	<b>0</b>	<b>14,624,302</b>
<b>Department total:</b>		<b>42,305,463</b>	<b>0</b>	<b>42,305,463</b>

<b>44 - DEVELOPMENT</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Dev Administration</b>				
<b>Downtown Revitalization</b>				
<b>441748 - 100000 44-01 Downtown Revitalization</b>				
735	Unvoted Carryover	28,330	0	28,330
<b>Project total:</b>		<b>28,330</b>	<b>0</b>	<b>28,330</b>
<b>Category total:</b>		<b>28,330</b>	<b>0</b>	<b>28,330</b>
<b>Economic &amp; Community Development</b>				
<b>590415 - 100000 59-09 Economic &amp; Community Development</b>				
735	Unvoted Carryover	2,905,000	0	2,905,000
735	Councilmanic (Unvoted) Debt	1,144,000	0	1,144,000
<b>Project total:</b>		<b>4,049,000</b>	<b>0</b>	<b>4,049,000</b>
<b>Category total:</b>		<b>4,049,000</b>	<b>0</b>	<b>4,049,000</b>
<b>Miscellaneous Economic Development</b>				
<b>440019 - 100000 44-01 Whittier Peninsula - Lang Stone Acqui:</b>				
735	Unvoted Carryover	55,000	0	55,000
<b>Project total:</b>		<b>55,000</b>	<b>0</b>	<b>55,000</b>
<b>440104 - 100000 44-01 Misc Economic Development</b>				
735	Unvoted Carryover	383,098	0	383,098
742	Unvoted Carryover	61,238	0	61,238
<b>Project total:</b>		<b>444,336</b>	<b>0</b>	<b>444,336</b>
<b>440113 - 100000 44-01 Gowdy Field</b>				
735	Unvoted Carryover	105,000	0	105,000
<b>Project total:</b>		<b>105,000</b>	<b>0</b>	<b>105,000</b>
<b>441735 - 100000 44-01 Northland Mall Project</b>				
735	Unvoted Carryover	1,190,671	0	1,190,671
<b>Project total:</b>		<b>1,190,671</b>	<b>0</b>	<b>1,190,671</b>
<b>441735 - 500000 Northland Mall Project</b>				
735	Councilmanic (Unvoted) Debt	1,600,000	0	1,600,000
<b>Project total:</b>		<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
<b>441736 - 100000 44-01 Lincoln Theater</b>				
735	Councilmanic (Unvoted) Debt	2,475,000	0	2,475,000
735	Unvoted Carryover	1,305	0	1,305
<b>Project total:</b>		<b>2,476,305</b>	<b>0</b>	<b>2,476,305</b>
<b>441737 - 100000 44-01 Taylor Homes Phase II</b>				
735	Unvoted Carryover	275,000	0	275,000
<b>Project total:</b>		<b>275,000</b>	<b>0</b>	<b>275,000</b>
<b>441738 - 100000 44-01 King Lincoln District Acquisition</b>				
735	Unvoted Carryover	124,112	0	124,112
<b>Project total:</b>		<b>124,112</b>	<b>0</b>	<b>124,112</b>
<b>441738 - 100001 44-01 Long Street Commercial Development</b>				
735	Councilmanic (Unvoted) Debt	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>441743 - 100000 44-01 Parsons Ave. Acquisitions</b>				
735	Unvoted Carryover	250,900	0	250,900
<b>Project total:</b>		<b>250,900</b>	<b>0</b>	<b>250,900</b>
<b>441747 - 100000 44-01 Land Assemblage</b>				
735	Unvoted Carryover	595,000	0	595,000
<b>Project total:</b>		<b>595,000</b>	<b>0</b>	<b>595,000</b>
<b>767001 - 100000 44-01 Cols Downtown Dev Corp</b>				
735	Councilmanic (Unvoted) Debt	2,890,000	0	2,890,000
<b>Project total:</b>		<b>2,890,000</b>	<b>0</b>	<b>2,890,000</b>
<b>782001 - 100000 44-10 Housing Preservation</b>				
782	Unvoted Carryover	875,000	0	875,000
782	Councilmanic (Unvoted) Debt	3,500,000	0	3,500,000

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<b>Project total:</b>		<b>4,375,000</b>	<b>0</b>	<b>4,375,000</b>
<b>782002 - 100000 44-10 Home Safe &amp; Sound</b>				
782	Unvoted Carryover	14,144	0	14,144
<b>Project total:</b>		<b>14,144</b>	<b>0</b>	<b>14,144</b>
<b>Category total:</b>		<b>14,895,468</b>	<b>0</b>	<b>14,895,468</b>
<b>Urban Infrastructure</b>				
<b>440004 - 100000 44-01 Urban Infrastructure Recovery</b>				
742	Unvoted Carryover	2,575	0	2,575
<b>Project total:</b>		<b>2,575</b>	<b>0</b>	<b>2,575</b>
<b>Category total:</b>		<b>2,575</b>	<b>0</b>	<b>2,575</b>
<b>Division total:</b>		<b>18,975,373</b>	<b>0</b>	<b>18,975,373</b>
<b>Department total:</b>		<b>18,975,373</b>	<b>0</b>	<b>18,975,373</b>

**45 - FINANCE and MANAGEMENT**

<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>27 - Construction Management</b>				
<b>Facility Renovation</b>				
<b>570030 - 100000 59-07 Facility Renovations</b>				
733	Unvoted Carryover	1,225,575	0	1,225,575
	<b>Project total:</b>	<b>1,225,575</b>	<b>0</b>	<b>1,225,575</b>
<b>570030 - 100015 Health: 240 Parsons Ave. - Various ( 2.03.10)</b>				
733	Councilmanic (Unvoted) Debt	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>570030 - 100120 Facility Renovations - Various</b>				
733	Councilmanic (Unvoted) Debt	3,420,500	0	3,420,500
	<b>Project total:</b>	<b>3,420,500</b>	<b>0</b>	<b>3,420,500</b>
<b>570030 - 100135 Pen Site Remediation</b>				
733	Councilmanic (Unvoted) Debt	2,000,000	0	2,000,000
	<b>Project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>570030 - 100162 Downtown Campus Implementation Plan Imp.</b>				
733	Councilmanic (Unvoted) Debt	8,000,000	0	8,000,000
	<b>Project total:</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
<b>570031 - 100000 59-07 City Hall Renovations</b>				
733	Unvoted Carryover	1,433,191	0	1,433,191
	<b>Project total:</b>	<b>1,433,191</b>	<b>0</b>	<b>1,433,191</b>
<b>570031 - 100001 City Hall Renovations* - Various</b>				
733	Councilmanic (Unvoted) Debt	2,000,000	0	2,000,000
	<b>Project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>570031 - 100121 City Hall Renovations - HVAC</b>				
733	Councilmanic (Unvoted) Debt	915,109	0	915,109
	<b>Project total:</b>	<b>915,109</b>	<b>0</b>	<b>915,109</b>
<b>570031 - 100123 City Hall Renovations" - Various</b>				
733	Councilmanic (Unvoted) Debt	1,997,500	0	1,997,500
	<b>Project total:</b>	<b>1,997,500</b>	<b>0</b>	<b>1,997,500</b>
<b>570032 - 100000 59-07 1393 E. Broad Street Renovations</b>				
733	Unvoted Carryover	114,158	0	114,158
	<b>Project total:</b>	<b>114,158</b>	<b>0</b>	<b>114,158</b>
<b>570034 - 100001 Impound Lot Relocation</b>				
733	Councilmanic (Unvoted) Debt	6,205,000	0	6,205,000
	<b>Project total:</b>	<b>6,205,000</b>	<b>0</b>	<b>6,205,000</b>
<b>570043 - 100000 59-07 Municipal Court Building Renova</b>				
733	Unvoted Carryover	1,670,851	0	1,670,851
	<b>Project total:</b>	<b>1,670,851</b>	<b>0</b>	<b>1,670,851</b>
<b>570043 - 100001 Municipal Court Renovations - Various</b>				
733	Councilmanic (Unvoted) Debt	4,410,634	0	4,410,634
	<b>Project total:</b>	<b>4,410,634</b>	<b>0</b>	<b>4,410,634</b>
<b>570043 - 100003 Municipal Court Renovations - File Room Up</b>				
733	Councilmanic (Unvoted) Debt	95,937	0	95,937
	<b>Project total:</b>	<b>95,937</b>	<b>0</b>	<b>95,937</b>
<b>570043 - 100004 Municipal Court Renovations - Comm. Switc.</b>				
733	Councilmanic (Unvoted) Debt	501,320	0	501,320
	<b>Project total:</b>	<b>501,320</b>	<b>0</b>	<b>501,320</b>
<b>570045 - 100000 59-07 North Market Improvements</b>				
733	Unvoted Carryover	249,930	0	249,930
	<b>Project total:</b>	<b>249,930</b>	<b>0</b>	<b>249,930</b>
<b>570046 - 100000 59-07 Neighborhood Health Ctr Renovation</b>				
733	Unvoted Carryover	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>570056 - 100000 59-07 Old Police Headquarters</b>				

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733	Unvoted Carryover	67,801	0	67,801
<b>Project total:</b>		<b>67,801</b>	<b>0</b>	<b>67,801</b>
<b>570056 - 100002 Old Police Headquarters</b>				
733	Councilmanic (Unvoted) Debt	24,900,000	0	24,900,000
<b>Project total:</b>		<b>24,900,000</b>	<b>0</b>	<b>24,900,000</b>
<b>Category total:</b>		<b>59,657,506</b>	<b>0</b>	<b>59,657,506</b>
<b>New Facilities Construction</b>				
<b>450005 - 100000 45-01 Far East Neighborhood Police</b>				
733	Unvoted Carryover	5,000	0	5,000
<b>Project total:</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>570030 - 100110 Southside Health Project</b>				
733	Councilmanic (Unvoted) Debt	750,000	0	750,000
<b>Project total:</b>		<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>570034 - 100000 45-07 Impound Lot Relocation</b>				
733	Unvoted Carryover	15,000	0	15,000
<b>Project total:</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>Category total:</b>		<b>770,000</b>	<b>0</b>	<b>770,000</b>
<b>Division total:</b>		<b>60,427,506</b>	<b>0</b>	<b>60,427,506</b>
<b>5 - Fleet Management</b>				
<b>New Facilities - Fleet</b>				
<b>550001 - 100000 59-05 Fleet Management Facility</b>				
513	Fleet Management Carryover	93,155	0	93,155
<b>Project total:</b>		<b>93,155</b>	<b>0</b>	<b>93,155</b>
<b>Category total:</b>		<b>93,155</b>	<b>0</b>	<b>93,155</b>
<b>Division total:</b>		<b>93,155</b>	<b>0</b>	<b>93,155</b>
<b>Department total:</b>		<b>60,520,661</b>	<b>0</b>	<b>60,520,661</b>



<b>47 - TECHNOLOGY</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - DoT Administration</b>				
<b>Connectivity Projects</b>				
<b>0 - 0 Routing Equipment Upgrade</b>				
514	Information Services	225,000	0	225,000
<b>Project total:</b>		<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>470046 - 100000 47-02 Connectivity Project</b>				
514	Information Services Carryover	709,389	0	709,389
<b>Project total:</b>		<b>709,389</b>	<b>0</b>	<b>709,389</b>
<b>470046 - 100001 47-02 Columbus Fiber Purchase Plan</b>				
514	Councilmanic (Unvoted) Debt	1,500,000	0	1,500,000
<b>Project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>470052 - 100000 Telephony Upgrade - VOIP</b>				
514	Information Services Carryover	620,500	0	620,500
<b>Project total:</b>		<b>620,500</b>	<b>0</b>	<b>620,500</b>
<b>Category total:</b>		<b>3,054,889</b>	<b>0</b>	<b>3,054,889</b>
<b>Disaster Recovery Project</b>				
<b>470037 - 100000 47-02 Disaster Recovery Project</b>				
514	Information Services Carryover	86,924	0	86,924
514	Information Services	600,000	0	600,000
<b>Project total:</b>		<b>686,924</b>	<b>0</b>	<b>686,924</b>
<b>Category total:</b>		<b>686,924</b>	<b>0</b>	<b>686,924</b>
<b>Equipment</b>				
<b>470051 - 100000 47-02 Mail Inserter</b>				
514	Information Services Carryover	250,000	0	250,000
<b>Project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Category total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Facility Renovation</b>				
<b>470031 - 100000 47-02 Facility Renovations</b>				
514	Information Services Carryover	45,324	0	45,324
<b>Project total:</b>		<b>45,324</b>	<b>0</b>	<b>45,324</b>
<b>Category total:</b>		<b>45,324</b>	<b>0</b>	<b>45,324</b>
<b>System Upgrades</b>				
<b>0 - 0 Unix Systems Upgrade</b>				
514	Information Services	600,000	0	600,000
<b>Project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>470030 - 100000 47-02 Operations Equipment Upgrade</b>				
514	Information Services	250,000	0	250,000
514	Information Services Carryover	194	0	194
<b>Project total:</b>		<b>250,194</b>	<b>0</b>	<b>250,194</b>
<b>470033 - 100000 47-02 Auditor/Income Tax Imaging &amp; Data</b>				
514	Information Services Carryover	50,050	0	50,050
<b>Project total:</b>		<b>50,050</b>	<b>0</b>	<b>50,050</b>
<b>470038 - 100000 47-02 Network Replacement Phase III</b>				
514	Information Services	120,000	0	120,000
<b>Project total:</b>		<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>470047 - 100000 47-02 Enterprise System Upgrades</b>				
514	Information Services	700,000	0	700,000
<b>Project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>470049 - 100000 47-02 Human Resources Information</b>				
514	Information Services Carryover	284,744	0	284,744
<b>Project total:</b>		<b>284,744</b>	<b>0</b>	<b>284,744</b>
<b>510041 - 100000 Whittier Peninsula Office Relocation</b>				
514	Information Services Carryover	9,194	0	9,194
<b>Project total:</b>		<b>9,194</b>	<b>0</b>	<b>9,194</b>
<b>Category total:</b>		<b>2,014,182</b>	<b>0</b>	<b>2,014,182</b>

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<b>Division total:</b>		<b>6,051,319</b>	<b>0</b>	<b>6,051,319</b>
<b>2 - Information Services</b>				
<b>ColumbuStat</b>				
<b>470015 - 100000 47-02 ColumbusStat</b>				
752	Information Services Carryover	488	0	488
<b>Project total:</b>		<b>488</b>	<b>0</b>	<b>488</b>
<b>Category total:</b>		<b>488</b>	<b>0</b>	<b>488</b>
<b>Network Equipment</b>				
<b>470010 - 100000 47-02 Network Equipment</b>				
751	Information Services Carryover	1,174	0	1,174
752	Information Services Carryover	5,000	0	5,000
<b>Project total:</b>		<b>6,174</b>	<b>0</b>	<b>6,174</b>
<b>Category total:</b>		<b>6,174</b>	<b>0</b>	<b>6,174</b>
<b>Division total:</b>		<b>6,662</b>	<b>0</b>	<b>6,662</b>
<b>Department total:</b>		<b>6,057,981</b>	<b>0</b>	<b>6,057,981</b>

<b>50 - HEALTH</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Health</b>				
<b>Health Facilities Renovations</b>				
<b>500501 - 100000 50-01 Westside Perinatal Clinic Renovate</b>				
706	Voted Carryover	42,527	0	42,527
<b>Project total:</b>		<b>42,527</b>	<b>0</b>	<b>42,527</b>
<b>500503 - 100000 50-01 South Dorm Renovations</b>				
706	Voted Carryover	100,000	0	100,000
<b>Project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>500791 - 100000 50-01 Hilltop Health Parking Lot</b>				
706	Voted Carryover	3,263	0	3,263
<b>Project total:</b>		<b>3,263</b>	<b>0</b>	<b>3,263</b>
<b>570053 - 100000 59-07 Blind School Renovation</b>				
706	Voted Carryover	18,663	0	18,663
706	Councilmanic (Unvoted) Debt	75,000	0	75,000
<b>Project total:</b>		<b>93,663</b>	<b>0</b>	<b>93,663</b>
<b>Category total:</b>		<b>239,453</b>	<b>0</b>	<b>239,453</b>
<b>Neighborhood Health Centers</b>				
<b>500502 - 100000 50-01 Neighborhood Health Centers</b>				
706	Voted Carryover	1,500	0	1,500
<b>Project total:</b>		<b>1,500</b>	<b>0</b>	<b>1,500</b>
<b>500504 - 100000 50-01 Westside Health Center</b>				
706	Voted Carryover	7,600,000	0	7,600,000
<b>Project total:</b>		<b>7,600,000</b>	<b>0</b>	<b>7,600,000</b>
<b>570042 - 100000 59-07 ECCO Family Health Center</b>				
706	Voted Carryover	314	0	314
<b>Project total:</b>		<b>314</b>	<b>0</b>	<b>314</b>
<b>Category total:</b>		<b>7,601,814</b>	<b>0</b>	<b>7,601,814</b>
<b>Division total:</b>		<b>7,841,267</b>	<b>0</b>	<b>7,841,267</b>
<b>Department total:</b>		<b>7,841,267</b>	<b>0</b>	<b>7,841,267</b>

**51 - RECREATION AND PARKS**

<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Recreation and Parks</b>				
<b>51-01 Unallocated Balance Fd. 747</b>				
<b>747999 - 100000 51-01 Unallocated Balance Fd. 747</b>				
747	Rec & Parks Perm Improv Carryover	126,154	0	126,154
<b>Project total:</b>		<b>126,154</b>	<b>0</b>	<b>126,154</b>
<b>Category total:</b>		<b>126,154</b>	<b>0</b>	<b>126,154</b>
<b>Bikeway Improvements</b>				
<b>510229 - 100000 51-01 Bikeway Improvements</b>				
702	Voted Carryover	1,311,584	0	1,311,584
<b>Project total:</b>		<b>1,311,584</b>	<b>0</b>	<b>1,311,584</b>
<b>510229 - 100001 Bikeway Trail Safety</b>				
702	Councilmanic (Unvoted) Debt	1,432,000	0	1,432,000
<b>Project total:</b>		<b>1,432,000</b>	<b>0</b>	<b>1,432,000</b>
<b>Category total:</b>		<b>2,743,584</b>	<b>0</b>	<b>2,743,584</b>
<b>Park &amp; Playground Development</b>				
<b>510017 - 100000 51-01 Park &amp; Playground Development</b>				
747	Rec & Parks Perm Improv Carryover	162,082	0	162,082
702	Voted Carryover	984,695	0	984,695
<b>Project total:</b>		<b>1,146,777</b>	<b>0</b>	<b>1,146,777</b>
<b>510017 - 100001 Park and Playground auditors certificate-unc</b>				
702	Councilmanic (Unvoted) Debt	106,000	0	106,000
<b>Project total:</b>		<b>106,000</b>	<b>0</b>	<b>106,000</b>
<b>510017 - 100002 Hard Surface Improvements: yearly improve.</b>				
702	Councilmanic (Unvoted) Debt	660,000	0	660,000
<b>Project total:</b>		<b>660,000</b>	<b>0</b>	<b>660,000</b>
<b>510017 - 100003 Tennis and Basketball court improvements:</b>				
702	Councilmanic (Unvoted) Debt	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>510017 - 100004 neighborhood park renovations</b>				
702	Councilmanic (Unvoted) Debt	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>510017 - 100005 New Park Development</b>				
702	Councilmanic (Unvoted) Debt	450,000	0	450,000
<b>Project total:</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>510039 - 100001 Street Greens: Green initiative</b>				
702	Councilmanic (Unvoted) Debt	400,000	0	400,000
<b>Project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>510117 - 100000 51-01 Park &amp; Playground Development</b>				
747	Rec & Parks Perm Improv Carryover	5,870	0	5,870
<b>Project total:</b>		<b>5,870</b>	<b>0</b>	<b>5,870</b>
<b>510319 - 100000 51-01 Safe Playgrounds</b>				
702	Voted Carryover	150,000	0	150,000
<b>Project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>510320 - 100000 51-01 Dog Parks</b>				
702	Voted Carryover	375,000	0	375,000
<b>Project total:</b>		<b>375,000</b>	<b>0</b>	<b>375,000</b>
<b>510325 - 100000 51-01 Scioto Trail Imps</b>				
702	Voted Carryover	297,511	0	297,511
<b>Project total:</b>		<b>297,511</b>	<b>0</b>	<b>297,511</b>
<b>510326 - 100000 51-01 Big Walnut Trail Imps</b>				
702	Voted Carryover	269,756	0	269,756
<b>Project total:</b>		<b>269,756</b>	<b>0</b>	<b>269,756</b>
<b>510713 - 100001 Scioto Mile Development</b>				
702	Councilmanic (Unvoted) Debt	5,000,000	0	5,000,000

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	<b>Project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	<b>510714 - 100000 51-01 Whittier Metro Parks Reimbursement</b>			
702	Councilmanic (Unvoted) Debt	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>Category total:</b>	<b>10,160,914</b>	<b>0</b>	<b>10,160,914</b>
	<b>Parkland Acquisition</b>			
	<b>510112 - 100000 51-01 Park Acquisition</b>			
702	Councilmanic (Unvoted) Debt	864,000	0	864,000
702	Voted Carryover	496,974	0	496,974
	<b>Project total:</b>	<b>1,360,974</b>	<b>0</b>	<b>1,360,974</b>
	<b>Category total:</b>	<b>1,360,974</b>	<b>0</b>	<b>1,360,974</b>
	<b>Rec &amp; Parks Equipment</b>			
	<b>510040 - 100000 51-01 Recreation and Parks Equipment</b>			
702	Voted Carryover	116,629	0	116,629
	<b>Project total:</b>	<b>116,629</b>	<b>0</b>	<b>116,629</b>
	<b>Category total:</b>	<b>116,629</b>	<b>0</b>	<b>116,629</b>
	<b>Rec &amp; Parks Facility Renovations</b>			
	<b>510011 - 100000 51-01 Swimming Facilities</b>			
702	Voted Carryover	286,182	0	286,182
702	Councilmanic (Unvoted) Debt	1,318,000	0	1,318,000
	<b>Project total:</b>	<b>1,604,182</b>	<b>0</b>	<b>1,604,182</b>
	<b>510035 - 100000 51-01 Facility Renovations</b>			
702	Voted Carryover	1,752,765	0	1,752,765
	<b>Project total:</b>	<b>1,752,765</b>	<b>0</b>	<b>1,752,765</b>
	<b>510035 - 100001 Roof Improvements- Big Run Maintenance B</b>			
702	Councilmanic (Unvoted) Debt	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>510035 - 100002 Roof Improvements- Cultural Arts Center</b>			
702	Councilmanic (Unvoted) Debt	350,000	0	350,000
	<b>Project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>510035 - 100003 Roof Improvements-Performing Arts Center</b>			
702	Councilmanic (Unvoted) Debt	350,000	0	350,000
	<b>Project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>510035 - 100004 Facility Improvements, auditor's certificate fi</b>			
702	Councilmanic (Unvoted) Debt	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>510035 - 100005 Roof assessments</b>			
702	Councilmanic (Unvoted) Debt	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510035 - 100006 Milo Grogan Recreation Center Expansion</b>			
704	Councilmanic (Unvoted) Debt	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>510035 - 100007 Spindler Rd Maintenance Facility: Utilities</b>			
702	Councilmanic (Unvoted) Debt	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>510035 - 100008 Blackburn Recreation Center Improvements</b>			
702	Councilmanic (Unvoted) Debt	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>510035 - 100009 Whetstone Gazebo Replacement</b>			
702	Councilmanic (Unvoted) Debt	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>510035 - 100010 HVAC Improvements: various facilities</b>			
702	Councilmanic (Unvoted) Debt	750,000	0	750,000
	<b>Project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	<b>510035 - 100011 Floor Improvements: Various Facilities</b>			
702	Councilmanic (Unvoted) Debt	180,000	0	180,000

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	<b>Project total:</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>
	<b>510035 - 100012 Alum Creek Maintenance Facility</b>			
702	Councilmanic (Unvoted) Debt	1,070,000	0	1,070,000
	<b>Project total:</b>	<b>1,070,000</b>	<b>0</b>	<b>1,070,000</b>
	<b>510041 - 100001 Whittier Peninsula Office Relocation - Techn</b>			
702	Voted Carryover	71,058	0	71,058
	<b>Project total:</b>	<b>71,058</b>	<b>0</b>	<b>71,058</b>
	<b>510716 - 100000 51-01 Recreation Center Security Enhancem</b>			
702	Voted Carryover	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>510716 - 100001 Security Enhancements</b>			
702	Councilmanic (Unvoted) Debt	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>Category total:</b>	<b>7,878,005</b>	<b>0</b>	<b>7,878,005</b>
	<b>Rec &amp; Parks New Facilities</b>			
	<b>510322 - 100000 51-01 Conservatory</b>			
702	Councilmanic (Unvoted) Debt	716,800	0	716,800
	<b>Project total:</b>	<b>716,800</b>	<b>0</b>	<b>716,800</b>
	<b>510715 - 100000 51-01 Family Recreation Centers</b>			
702	Voted Carryover	4,000,000	0	4,000,000
	<b>Project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
	<b>510717 - 100001 Recreation and Parks Public Investment Imp</b>			
702	Councilmanic (Unvoted) Debt	600,000	0	600,000
	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>Category total:</b>	<b>5,316,800</b>	<b>0</b>	<b>5,316,800</b>
	<b>Urban Infrastructure - Rec &amp; Parks</b>			
	<b>440006 - 100000 51 Urban Infra.- Rec &amp; Parks</b>			
702	Councilmanic (Unvoted) Debt	1,295,000	0	1,295,000
702	Voted Carryover	956,062	0	956,062
	<b>Project total:</b>	<b>2,251,062</b>	<b>0</b>	<b>2,251,062</b>
	<b>Category total:</b>	<b>2,251,062</b>	<b>0</b>	<b>2,251,062</b>
	<b>Division total:</b>	<b>29,954,122</b>	<b>0</b>	<b>29,954,122</b>
	<b>3 - Golf Division</b>			
	<b>Golf Course Improvements</b>			
	<b>510429 - 100000 51-03 Golf Course Improvements</b>			
702	Voted Carryover	175,086	0	175,086
	<b>Project total:</b>	<b>175,086</b>	<b>0</b>	<b>175,086</b>
	<b>510429 - 100001 Golf- equipment replacements</b>			
702	Councilmanic (Unvoted) Debt	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>510429 - 100002 golf: drainage improvements</b>			
702	Councilmanic (Unvoted) Debt	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>510429 - 100003 golf: bunker improvements</b>			
702	Councilmanic (Unvoted) Debt	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>510429 - 100004 golf: hard surface improvements</b>			
702	Councilmanic (Unvoted) Debt	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>510429 - 100005 golf: carpet replacements</b>			
702	Councilmanic (Unvoted) Debt	70,000	0	70,000
	<b>Project total:</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>
	<b>Category total:</b>	<b>895,086</b>	<b>0</b>	<b>895,086</b>
	<b>Division total:</b>	<b>895,086</b>	<b>0</b>	<b>895,086</b>
	<b>Department total:</b>	<b>30,849,208</b>	<b>0</b>	<b>30,849,208</b>

<b>59 - PUBLIC SERVICE</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>2 - Refuse Collection</b>				
<b>Collection Equipment</b>				
<b>520001 - 100000 59-02 Mechanized Collection Equipment</b>				
703	Councilmanic (Unvoted) Debt	1,803,000	0	1,803,000
703	Voted Carryover	803,226	0	803,226
703	Voted 2004 Debt SIT Supported	5,175,000	0	5,175,000
<b>Project total:</b>		<b>7,781,226</b>	<b>0</b>	<b>7,781,226</b>
<b>Category total:</b>		<b>7,781,226</b>	<b>0</b>	<b>7,781,226</b>
<b>Refuse Facilities</b>				
<b>520004 - 100000 59-02 Refuse Collection Facilities Imps</b>				
703	Voted Carryover	1,100,000	0	1,100,000
703	Councilmanic (Unvoted) Debt	400,000	0	400,000
<b>Project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>Category total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>Division total:</b>		<b>9,281,226</b>	<b>0</b>	<b>9,281,226</b>
<b>9 - Transportation</b>				
<b>ADA Ramp Projects</b>				
<b>530087 - 100001 ADA Ramp Project- W Broad St</b>				
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530087 - 100002 ADA Ramps project-311 requests</b>				
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Category total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Alley Rehabilitation</b>				
<b>530104 - 100000 59-03 Alley Rehabilitation</b>				
704	Voted Carryover	48,445	0	48,445
<b>Project total:</b>		<b>48,445</b>	<b>0</b>	<b>48,445</b>
<b>Category total:</b>		<b>48,445</b>	<b>0</b>	<b>48,445</b>
<b>Arterial Street Rehabilitation</b>				
<b>530103 - 100000 59-03 Arterial Street Rehabilitation</b>				
704	Voted Carryover	1,009,587	0	1,009,587
<b>Project total:</b>		<b>1,009,587</b>	<b>0</b>	<b>1,009,587</b>
<b>530103 - 100003 Concrete Island Rehab</b>				
704	Councilmanic (Unvoted) Debt	250,000	0	250,000
<b>Project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530103 - 100004 Concrete Street Rehab</b>				
704	Voted 2004 Debt SIT Supported	456,000	0	456,000
<b>Project total:</b>		<b>456,000</b>	<b>0</b>	<b>456,000</b>
<b>530103 - 100005 Fairwood Ave Improv</b>				
704	Voted 2004 Debt SIT Supported	100,000	0	100,000
<b>Project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530103 - 100006 Grandview Ave</b>				
704	Voted 2004 Debt SIT Supported	150,000	0	150,000
<b>Project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>Category total:</b>		<b>1,965,587</b>	<b>0</b>	<b>1,965,587</b>
<b>Bikeway Development</b>				
<b>540002 - 100000 59-03 Bikeway Development</b>				
704	Voted Carryover	250,000	0	250,000
<b>Project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>540002 - 100003 Bikeway Development</b>				
704	Councilmanic (Unvoted) Debt	1,000,000	0	1,000,000
<b>Project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Category total:</b>		<b>1,250,000</b>	<b>0</b>	<b>1,250,000</b>
<b>Brick Rehabilitation</b>				

<b>530105 - 100000 59-03 Brick Street Rehabilitation</b>				
704	Voted Carryover	1,300,000	0	1,300,000
<b>Project total:</b>		<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
<b>530105 - 100002 Brick Rehabilitation - Transportation - Pearl :</b>				
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Category total:</b>		<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
<b>Bridge Rehabilitation</b>				
<b>530301 - 100000 59-03 Bridge Rehabilitation</b>				
704	Voted Carryover	714,475	0	714,475
<b>Project total:</b>		<b>714,475</b>	<b>0</b>	<b>714,475</b>
<b>530301 - 100001 Bridge Rehabilitation - Transportation - Arca</b>				
704	Voted 2004 Debt SIT Supported	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>530301 - 100010 Bridge Rehab-Transp-On-call Maintenance</b>				
704	Voted 2004 Debt SIT Supported	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>530301 - 100013 Bridge Rehab-Transp-Nationwide O RR</b>				
704	Voted 2004 Debt SIT Supported	100,000	0	100,000
<b>Project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530301 - 100015 Bridge Rehab-Transp-Longview Ret.Wall</b>				
704	Voted 2004 Debt SIT Supported	200,000	0	200,000
<b>Project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>530301 - 100019 Bridge Rehab-Transp-Eureka O Stream</b>				
704	Voted 2004 Debt SIT Supported	225,000	0	225,000
<b>Project total:</b>		<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>530301 - 100020 Bridge Rehab-Transp-Cooke Rd O Adena Br</b>				
704	Voted 2004 Debt SIT Supported	125,000	0	125,000
<b>Project total:</b>		<b>125,000</b>	<b>0</b>	<b>125,000</b>
<b>530301 - 100021 Bridge Rehab-Transp-Broad St. Maint.</b>				
704	Councilmanic (Unvoted) Debt	15,000	0	15,000
<b>Project total:</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>Category total:</b>		<b>1,979,475</b>	<b>0</b>	<b>1,979,475</b>
<b>Computerized Signals</b>				
<b>540003 - 100000 59-04 Computer Signals</b>				
704	Voted Carryover	450,000	0	450,000
<b>Project total:</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>540003 - 100001 Computer-Signals-Transp-Comp. Signals</b>				
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
<b>Project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>540003 - 100002 Comput Signals-Transp-Surveillance Cam Uj</b>				
704	Voted 2004 Debt SIT Supported	200,000	0	200,000
<b>Project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>Category total:</b>		<b>900,000</b>	<b>0</b>	<b>900,000</b>
<b>Curb Reconstruction</b>				
<b>530210 - 100000 59-03 Curb Replacement</b>				
704	Voted Carryover	371,707	0	371,707
<b>Project total:</b>		<b>371,707</b>	<b>0</b>	<b>371,707</b>
<b>530210 - 100002 Curb Reconstruction - Transportation - Qwik</b>				
704	Councilmanic (Unvoted) Debt	100,000	0	100,000
<b>Project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530210 - 100003 Curb Reconst-Transp-Curb Replacement</b>				
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
<b>Project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530210 - 100004 Curb Reconst-Transp-Citywide Req/Downtov</b>				
704	Voted 2004 Debt SIT Supported	250,000	0	250,000



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	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530210 - 100005 Curb Reconst-Transp-Concrete and Sandsto</b>				
704	Councilmanic (Unvoted) Debt	350,000	0	350,000
	<b>Project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>Category total:</b>		<b>1,321,707</b>	<b>0</b>	<b>1,321,707</b>
<b>Facilities</b>				
<b>590130 - 100000 59-09 Facilities Capital Improvements</b>				
704	Voted Carryover	1,231,880	0	1,231,880
	<b>Project total:</b>	<b>1,231,880</b>	<b>0</b>	<b>1,231,880</b>
<b>590130 - 100001 Facilities-Transp-Groves Rd Outpost</b>				
763	Councilmanic (Unvoted) Debt	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Category total:</b>		<b>1,731,880</b>	<b>0</b>	<b>1,731,880</b>
<b>Federal/State Match Projects</b>				
<b>530052 - 100000 59-03 Morse Road Area Investment</b>				
704	Voted Carryover	5,000,000	0	5,000,000
704	Councilmanic (Unvoted) Debt	1,384,772	0	1,384,772
	<b>Project total:</b>	<b>6,384,772</b>	<b>0</b>	<b>6,384,772</b>
<b>530208 - 100000 59-03 Federal/State Match</b>				
704	Voted Carryover	191,405	0	191,405
	<b>Project total:</b>	<b>191,405</b>	<b>0</b>	<b>191,405</b>
<b>530208 - 100002 Fed/State Match-Transp-MORPC Admin Cosi</b>				
704	Councilmanic (Unvoted) Debt	60,000	0	60,000
	<b>Project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>590110 - 100000 59-09 McKinley Ave</b>				
704	Voted Carryover	771	0	771
	<b>Project total:</b>	<b>771</b>	<b>0</b>	<b>771</b>
<b>Category total:</b>		<b>6,636,948</b>	<b>0</b>	<b>6,636,948</b>
<b>Housing Initiatives-Roadway</b>				
<b>530303 - 100000 Housing Initiatives-Roadway</b>				
704	Councilmanic (Unvoted) Debt	1,152,000	0	1,152,000
704	Voted Carryover	1,262,600	0	1,262,600
	<b>Project total:</b>	<b>2,414,600</b>	<b>0</b>	<b>2,414,600</b>
<b>Category total:</b>		<b>2,414,600</b>	<b>0</b>	<b>2,414,600</b>
<b>Intersection Improvements</b>				
<b>530086 - 100000 59-03 Misc. Intersection Improvements</b>				
704	Voted Carryover	3,577,933	0	3,577,933
	<b>Project total:</b>	<b>3,577,933</b>	<b>0</b>	<b>3,577,933</b>
<b>530086 - 100001 Intersec Impr-Transp-Alkire &amp; Holt</b>				
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530086 - 100002 Intersec-Impr-Transp-Cooper Rd@Blendon/F</b>				
704	Voted 2004 Debt SIT Supported	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530086 - 100003 Intersec-Improv-Transp-Group 9-Livingston/</b>				
704	Voted 2004 Debt SIT Supported	600,000	0	600,000
	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>590106 - 100001 Inters. Impr-Transp-I670/4th Improv.</b>				
704	Voted 2004 Debt SIT Supported	815,000	0	815,000
	<b>Project total:</b>	<b>815,000</b>	<b>0</b>	<b>815,000</b>
<b>Category total:</b>		<b>5,592,933</b>	<b>0</b>	<b>5,592,933</b>
<b>Leveraged Projects</b>				
<b>590908 - 100000 59-09 Leveraged Projects</b>				
704	Voted Carryover	57,864	0	57,864
	<b>Project total:</b>	<b>57,864</b>	<b>0</b>	<b>57,864</b>
<b>590908 - 100003 Hilliard-Rome Rd-Roberts Rd South</b>				

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704	Voted 2004 Debt SIT Supported	5,463,000	0	5,463,000
	<b>Project total:</b>	<b>5,463,000</b>	<b>0</b>	<b>5,463,000</b>
	<b>590908 - 100004 Hilliard Rome ODOT fundign</b>			
704	ODOT (Ohio Dept of Transportation)	6,880,000	0	6,880,000
	<b>Project total:</b>	<b>6,880,000</b>	<b>0</b>	<b>6,880,000</b>
	<b>590908 - 100006 Indianola Ave Urban Paving</b>			
704	Voted 2004 Debt SIT Supported	350,000	0	350,000
	<b>Project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>590908 - 100007 S. High St Urban Paving</b>			
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>590908 - 100008 W Broad St Urban Paving</b>			
704	Voted 2004 Debt SIT Supported	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>Category total:</b>	<b>13,200,864</b>	<b>0</b>	<b>13,200,864</b>
	<b>Miscellaneous Development</b>			
	<b>590131 - 100000 59-09 Misc Developments</b>			
704	Voted Carryover	144,810	0	144,810
	<b>Project total:</b>	<b>144,810</b>	<b>0</b>	<b>144,810</b>
	<b>590131 - 100001 Misc Development</b>			
704	Councilmanic (Unvoted) Debt	1,069,000	0	1,069,000
	<b>Project total:</b>	<b>1,069,000</b>	<b>0</b>	<b>1,069,000</b>
	<b>Category total:</b>	<b>1,213,810</b>	<b>0</b>	<b>1,213,810</b>
	<b>OSU Community Improvements</b>			
	<b>530051 - 100000 59-03 OSU Community Improvements</b>			
704	Voted Carryover	104,778	0	104,778
	<b>Project total:</b>	<b>104,778</b>	<b>0</b>	<b>104,778</b>
	<b>Category total:</b>	<b>104,778</b>	<b>0</b>	<b>104,778</b>
	<b>Operation Safewalks</b>			
	<b>590955 - 100000 Operation Sidewalks</b>			
704	Voted Carryover	59,419	0	59,419
	<b>Project total:</b>	<b>59,419</b>	<b>0</b>	<b>59,419</b>
	<b>Category total:</b>	<b>59,419</b>	<b>0</b>	<b>59,419</b>
	<b>Parking Meters</b>			
	<b>540001 - 100000 59-04 Parking Meters</b>			
704	Voted 2004 Debt SIT Supported	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>Category total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>Pedestrian Safety Improvements</b>			
	<b>530790 - 100000 59-03 Sidewalk Program</b>			
704	Voted Carryover	2,932,837	0	2,932,837
	<b>Project total:</b>	<b>2,932,837</b>	<b>0</b>	<b>2,932,837</b>
	<b>590105 - 100000 59-09 Pedestrian Safety Improvements</b>			
704	Voted Carryover	3,597,499	0	3,597,499
	<b>Project total:</b>	<b>3,597,499</b>	<b>0</b>	<b>3,597,499</b>
	<b>590105 - 100001 Community Mobility Pgm</b>			
704	Voted 2004 Debt SIT Supported	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>590105 - 100002 Cols. Public Schools</b>			
704	Councilmanic (Unvoted) Debt	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>590105 - 100003 Crosswoods Sidewalks</b>			
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>590105 - 100004 Linden Area Traffic Mgmt Plan</b>			
704	Voted 2004 Debt SIT Supported	500,000	0	500,000

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	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>590105 - 100005 Sidewalk Pgm Acquisition</b>			
704	Voted 2004 Debt SIT Supported	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>590105 - 100006 Sidewalk Pgm Constr</b>			
704	Voted 2004 Debt SIT Supported	970,000	0	970,000
	<b>Project total:</b>	<b>970,000</b>	<b>0</b>	<b>970,000</b>
	<b>590105 - 100008 Strawberry Farms TC</b>			
704	Councilmanic (Unvoted) Debt	700,000	0	700,000
	<b>Project total:</b>	<b>700,000</b>	<b>0</b>	<b>700,000</b>
	<b>590105 - 100010 Traffic Calming thru-out City</b>			
704	Councilmanic (Unvoted) Debt	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>590134 - 100000 59-09 Columbus School Coordination</b>			
704	Councilmanic (Unvoted) Debt	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>Category total:</b>	<b>9,800,336</b>	<b>0</b>	<b>9,800,336</b>
	<b>Permanent Pavement Markings</b>			
	<b>540013 - 100000 59-04 Permanent Pavement Markings</b>			
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
704	Voted Carryover	610,898	0	610,898
	<b>Project total:</b>	<b>1,110,898</b>	<b>0</b>	<b>1,110,898</b>
	<b>Category total:</b>	<b>1,110,898</b>	<b>0</b>	<b>1,110,898</b>
	<b>Raised Pavement Markings</b>			
	<b>540011 - 100000 59-04 Raised Pavement Markings</b>			
704	Voted Carryover	250,000	0	250,000
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>Category total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>Resurfacing Projects</b>			
	<b>530282 - 100000 59-03 Resurfacing</b>			
704	Voted Carryover	9,325,072	0	9,325,072
	<b>Project total:</b>	<b>9,325,072</b>	<b>0</b>	<b>9,325,072</b>
	<b>530282 - 100001 Pavement/Asset Mgmt</b>			
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>530282 - 100002 Resurfacing Project 1</b>			
704	Voted 2004 Debt SIT Supported	1,435,000	0	1,435,000
704	Councilmanic (Unvoted) Debt	5,065,000	0	5,065,000
	<b>Project total:</b>	<b>6,500,000</b>	<b>0</b>	<b>6,500,000</b>
	<b>530282 - 100005 GE Curb Ramp Design (Consultant contracts)</b>			
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>530282 - 100006 Preventive Maint-Crack seal</b>			
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>530282 - 100007 Preventive Maint. Slurry seal</b>			
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>530282 - 100008 Winter staff reimburse</b>			
704	Voted 2004 Debt SIT Supported	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>Category total:</b>	<b>17,225,072</b>	<b>0</b>	<b>17,225,072</b>
	<b>Roadway Improvements</b>			
	<b>530103 - 100022 Arterial Street Rehabilitation - Stelzer/James</b>			
704	Councilmanic (Unvoted) Debt	600,000	0	600,000

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	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>530161 - 100000 59-03 Roadway Improvements</b>				
704	Councilmanic (Unvoted) Debt	989,228	0	989,228
704	Voted Carryover	1,011,986	0	1,011,986
	<b>Project total:</b>	<b>2,001,214</b>	<b>0</b>	<b>2,001,214</b>
<b>530161 - 100002 Downtown-Quick-to-construct-program</b>				
704	Voted 2004 Debt SIT Supported	305,000	0	305,000
	<b>Project total:</b>	<b>305,000</b>	<b>0</b>	<b>305,000</b>
<b>530161 - 100006 High Street Maintenance</b>				
704	Voted 2004 Debt SIT Supported	750,000	0	750,000
	<b>Project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>530161 - 100008 Holt Road</b>				
704	Councilmanic (Unvoted) Debt	350,000	0	350,000
	<b>Project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>530161 - 100010 Short Street Roadway</b>				
704	Councilmanic (Unvoted) Debt	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>530161 - 100011 SR161-Sawmill-SR315</b>				
704	Voted 2004 Debt SIT Supported	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530161 - 100012 Sunbury Rd Phase A</b>				
704	Voted 2004 Debt SIT Supported	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530161 - 200006 Rdwy Improv Minnesota Ave</b>				
704	Councilmanic (Unvoted) Debt	600,000	0	600,000
	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>540010 - 100000 59-04 Safety Congestion Improvements</b>				
704	Voted Carryover	127	0	127
	<b>Project total:</b>	<b>127</b>	<b>0</b>	<b>127</b>
<b>590128 - 100000 59-09 Cassidy Ave Reimbursements</b>				
704	Voted Carryover	202,000	0	202,000
	<b>Project total:</b>	<b>202,000</b>	<b>0</b>	<b>202,000</b>
<b>590136 - 100000 59-09 East Broad Street TIF</b>				
704	Voted Carryover	1,000	0	1,000
	<b>Project total:</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
<b>590422 - 100000 59-09 17th Ave Widening</b>				
704	Councilmanic (Unvoted) Debt	600,000	0	600,000
	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>771001 - 100000 Dominion Homes-NW Corridor</b>				
704	Voted Carryover	5,000	0	5,000
	<b>Project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
	<b>Category total:</b>	<b>5,914,341</b>	<b>0</b>	<b>5,914,341</b>
<b>SSI-OTMP</b>				
<b>590127 - 100000 SSI-OTMP</b>				
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
704	Voted Carryover	545,000	0	545,000
	<b>Project total:</b>	<b>1,045,000</b>	<b>0</b>	<b>1,045,000</b>
	<b>Category total:</b>	<b>1,045,000</b>	<b>0</b>	<b>1,045,000</b>
<b>School Flashers</b>				
<b>540005 - 100000 59-04 School Flashers</b>				
704	Voted Carryover	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>540005 - 100001 School Flashers-Transp-20 MPH</b>				
704	Voted 2004 Debt SIT Supported	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>Category total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>

**SciTech Corridor Improvements****590910 - 100000 59-09 Sci Tech (Kinnear Road)**

704	Voted Carryover	700,000	0	700,000
<b>Project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>

**590910 - 100001 Kinnear Rdwy**

704	Councilmanic (Unvoted) Debt	2,100,000	0	2,100,000
<b>Project total:</b>		<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>

**Category total:**

<b>2,800,000</b>	<b>0</b>	<b>2,800,000</b>
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**Sign Upgrading/Street Name Signs****540008 - 100000 59-04 Sign Upgradings/Streetname Signs**

704	Voted Carryover	295,111	0	295,111
704	Voted 2004 Debt SIT Supported	350,000	0	350,000

<b>Project total:</b>	<b>645,111</b>	<b>0</b>	<b>645,111</b>
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**Category total:**

<b>645,111</b>	<b>0</b>	<b>645,111</b>
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**Street Maintenance Equipment****530020 - 100000 59-03 Street Equipment**

704	Voted Carryover	3,010,754	0	3,010,754
704	Voted 2004 Debt SIT Supported	1,255,000	0	1,255,000

<b>Project total:</b>	<b>4,265,754</b>	<b>0</b>	<b>4,265,754</b>
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**Category total:**

<b>4,265,754</b>	<b>0</b>	<b>4,265,754</b>
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**Traffic Signal Installation****540007 - 100000 59-04 Signal Installation**

704	Voted Carryover	599,753	0	599,753
<b>Project total:</b>		<b>599,753</b>	<b>0</b>	<b>599,753</b>

**540007 - 100001 Traffic Sig Install-Transp-Installations**

704	Voted 2004 Debt SIT Supported	750,000	0	750,000
<b>Project total:</b>		<b>750,000</b>	<b>0</b>	<b>750,000</b>

**540007 - 100003 Traffic Sign Install-Transp-Equipment**

704	Voted 2004 Debt SIT Supported	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>

**Category total:**

<b>1,649,753</b>	<b>0</b>	<b>1,649,753</b>
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**Under Development Dept.****440104 - 100001 44-01 Misc Economic Development - transpo**

704	Voted Carryover	3,631	0	3,631
<b>Project total:</b>		<b>3,631</b>	<b>0</b>	<b>3,631</b>

**530058 - 100000 59-03 NCR**

704	Voted Carryover	5,944,032	0	5,944,032
<b>Project total:</b>		<b>5,944,032</b>	<b>0</b>	<b>5,944,032</b>

**530058 - 100002 Short North 7th to 9th**

704	Councilmanic (Unvoted) Debt	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>

**530058 - 100003 Short North**

704	Voted 2004 Debt SIT Supported	100,000	0	100,000
<b>Project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>

**530058 - 100004 NCR-Livingston Ave**

704	Councilmanic (Unvoted) Debt	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>

**530058 - 100005 NCR-TBD**

704	Councilmanic (Unvoted) Debt	1,056,000	0	1,056,000
<b>Project total:</b>		<b>1,056,000</b>	<b>0</b>	<b>1,056,000</b>

**530801 - 100000 59-03 Downtown Streetscape Imps**

704	Voted Carryover	1,614,241	0	1,614,241
<b>Project total:</b>		<b>1,614,241</b>	<b>0</b>	<b>1,614,241</b>

**590107 - 100000 59-09 Downtown Revitalization**

704	Voted Carryover	5,427	0	5,427
<b>Project total:</b>		<b>5,427</b>	<b>0</b>	<b>5,427</b>

<b>590107 - 100001 59-09 Downtown Revitalization - Life Styles I</b>				
704	Councilmanic (Unvoted) Debt	3,500,000	0	3,500,000
<b>Project total:</b>		<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>590131 - 100002 Misc. Economic Development</b>				
704	Councilmanic (Unvoted) Debt	2,000,000	0	2,000,000
<b>Project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>590415 - 100001 59-09 Economic &amp; Community Development</b>				
704	Voted Carryover	267,693	0	267,693
<b>Project total:</b>		<b>267,693</b>	<b>0</b>	<b>267,693</b>
<b>Category total:</b>		<b>15,291,024</b>	<b>0</b>	<b>15,291,024</b>
<b>Urban Infrastructure Improvements</b>				
<b>440005 - 100000 59 Urban Infra.-Eng&amp;Constr/Traffic</b>				
704	Councilmanic (Unvoted) Debt	1,307,000	0	1,307,000
704	Voted Carryover	3,138,804	0	3,138,804
<b>Project total:</b>		<b>4,445,804</b>	<b>0</b>	<b>4,445,804</b>
<b>440005 - 100001 18th, 20th St. Clair Sts Corridor</b>				
704	Voted 2004 Debt SIT Supported	900,000	0	900,000
<b>Project total:</b>		<b>900,000</b>	<b>0</b>	<b>900,000</b>
<b>440005 - 100002 7th St-4th Ave to 6th Ave</b>				
704	Voted 2004 Debt SIT Supported	800,000	0	800,000
<b>Project total:</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>440005 - 100003 Calumet Traffic Calming</b>				
704	Councilmanic (Unvoted) Debt	350,000	0	350,000
<b>Project total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>440005 - 100004 Clintonville</b>				
704	Councilmanic (Unvoted) Debt	4,000	0	4,000
704	Voted 2004 Debt SIT Supported	11,000	0	11,000
<b>Project total:</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>440005 - 100006 Gen Eng Services</b>				
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>440005 - 100008 High St/Clintonville Improv</b>				
704	Councilmanic (Unvoted) Debt	150,000	0	150,000
<b>Project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>440005 - 100009 Holtzman/Main</b>				
704	Voted 2004 Debt SIT Supported	420,000	0	420,000
<b>Project total:</b>		<b>420,000</b>	<b>0</b>	<b>420,000</b>
<b>440005 - 100010 Italian Village Crosswalks</b>				
704	Voted 2004 Debt SIT Supported	50,000	0	50,000
<b>Project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>440005 - 100011 Livingston Park Intersec.</b>				
704	Councilmanic (Unvoted) Debt	450,000	0	450,000
<b>Project total:</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>440005 - 100012 Neighborhood signs</b>				
704	Voted 2004 Debt SIT Supported	200,000	0	200,000
<b>Project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>440005 - 100013 N Eureka-Steel to N Corp Line</b>				
704	Voted 2004 Debt SIT Supported	420,000	0	420,000
<b>Project total:</b>		<b>420,000</b>	<b>0</b>	<b>420,000</b>
<b>440005 - 100014 Taylor Avenue</b>				
704	Voted 2004 Debt SIT Supported	400,000	0	400,000
<b>Project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>440005 - 100015 W. Broad St</b>				
704	Voted 2004 Debt SIT Supported	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530021 - 100000 59-03 Urban Infrastructure Recovery</b>				

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704	Voted Carryover	29,978	0	29,978
<b>Project total:</b>		<b>29,978</b>	<b>0</b>	<b>29,978</b>
<b>Category total:</b>		<b>9,630,782</b>	<b>0</b>	<b>9,630,782</b>
<b>Utility relocation reimbursement</b>				
<b>590126 - 100000 Utility relocation reimburse</b>				
704	Voted 2004 Debt SIT Supported	100,000	0	100,000
<b>Project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Category total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Division total:</b>		<b>111,748,517</b>	<b>0</b>	<b>111,748,517</b>
<b>Department total:</b>		<b>121,029,743</b>	<b>0</b>	<b>121,029,743</b>

<b>60 - PUBLIC UTILITIES</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>15 - Storm Sewer</b>				
<b>Storm Sewer System Improvements</b>				
<b>610704 - 100000 60-15 Linden Area Wide Storm System</b>				
685	Voted 2004 Debt-Storm Sewer	3,000,000	0	3,000,000
	<b>Project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>610738 - 100000 60-15 Olentangy Blvd/Amazon Pl</b>				
685	Voted 2004 Debt-Storm Sewer	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>610761 - 100000 60-15 Safford/Union Area Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	10,000	0	10,000
	<b>Project total:</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>610763 - 100000 60-15 Minnesota Ave Street Reconstruct</b>				
685	Voted 2004 Debt-Storm Sewer	475,000	0	475,000
	<b>Project total:</b>	<b>475,000</b>	<b>0</b>	<b>475,000</b>
<b>610766 - 100000 60-15 Hollenback Drive Reconstruction</b>				
685	Voted Storm Carryover	193,500	0	193,500
	<b>Project total:</b>	<b>193,500</b>	<b>0</b>	<b>193,500</b>
<b>610767 - 100000 60-15 Snouffer Road Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	25,000	0	25,000
	<b>Project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>610768 - 100000 60-15 Shattuck/Clearview Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	575,000	0	575,000
685	Voted Storm Carryover	17,584	0	17,584
	<b>Project total:</b>	<b>592,584</b>	<b>0</b>	<b>592,584</b>
<b>610770 - 100000 Saddle Run Storm Sewer Improvements</b>				
685	Voted Storm Carryover	100,000	0	100,000
685	Voted 2004 Debt-Storm Sewer	150,000	0	150,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>610771 - 100000 60-15 Marion Road Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	80,000	0	80,000
	<b>Project total:</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>610772 - 100000 60-15 Lockbourne Road Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610775 - 100000 60-15 Evergreen &amp; Dewberry Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	290,000	0	290,000
	<b>Project total:</b>	<b>290,000</b>	<b>0</b>	<b>290,000</b>
<b>610778 - 100000 Oakwood Avenue Stormwater System Impro</b>				
685	Voted 2004 Debt-Storm Sewer	36,000	0	36,000
	<b>Project total:</b>	<b>36,000</b>	<b>0</b>	<b>36,000</b>
<b>610782 - 100000 60-15 Linworth Rd/Meeklyn Dr Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610784 - 100000 Olentangy Blvd @ Schreyer Pl/Annadale Mar</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
685	Voted Storm Carryover	100,000	0	100,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>610786 - 100000 Clintonville Neighborhood Stormwater Syste</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610855 - 100000 60-15 Storm Sewer Contingencies</b>				
685	Voted 2004 Debt-Storm Sewer	1,200,000	0	1,200,000
	<b>Project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>610863 - 100000 60-15 Leland Ave. Ditch Storm Sewer</b>				



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685	Voted Storm Carryover	151,381	0	151,381
	<b>Project total:</b>	<b>151,381</b>	<b>0</b>	<b>151,381</b>
	<b>610904 - 100000 60-15 Fairwood Ave/Koebel Road Drainage</b>			
685	Voted 2004 Debt-Storm Sewer	600,000	0	600,000
	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>610923 - 100000 60-15 Bliss Run Trunk Sewer Impr.</b>			
685	Voted Storm Carryover	99,450	0	99,450
	<b>Project total:</b>	<b>99,450</b>	<b>0</b>	<b>99,450</b>
	<b>610937 - 100000 60-15 Lockbourne Rd. Drainage Improv</b>			
685	Voted 2004 Debt-Storm Sewer	2,100,000	0	2,100,000
	<b>Project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
	<b>610939 - 100000 Third Avenue Underpass Stormwater System</b>			
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>610976 - 100000 60-15 Maryland Ave Storm Sewer Drainage</b>			
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>610977 - 100000 60-15 Ashburton/Mayfair SSI</b>			
685	Voted 2004 Debt-Storm Sewer	80,000	0	80,000
685	Voted Storm Carryover	80,000	0	80,000
	<b>Project total:</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>
	<b>610978 - 100000 60-15 Ashburton/Dale SSI</b>			
685	Voted Storm Carryover	130,000	0	130,000
685	Voted 2004 Debt-Storm Sewer	80,000	0	80,000
	<b>Project total:</b>	<b>210,000</b>	<b>0</b>	<b>210,000</b>
	<b>610985 - 100000 60-15 Skyline Dr Stormwater Imps</b>			
685	Voted Storm Carryover	120,000	0	120,000
	<b>Project total:</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
	<b>610990 - 100000 60-15 North Central Area Wide Strm Sys</b>			
685	Voted Storm Carryover	465,000	0	465,000
685	Voted 2004 Debt-Storm Sewer	250,000	0	250,000
	<b>Project total:</b>	<b>715,000</b>	<b>0</b>	<b>715,000</b>
	<b>610994 - 100000 60-15 McDannald Estates Stormwater Syster.</b>			
685	Voted Storm Carryover	59,930	0	59,930
685	Voted 2004 Debt-Storm Sewer	793,710	0	793,710
	<b>Project total:</b>	<b>853,640</b>	<b>0</b>	<b>853,640</b>
	<b>Category total:</b>	<b>12,311,555</b>	<b>0</b>	<b>12,311,555</b>
	<b>Stormwater System Improvements</b>			
	<b>610694 - 100000 Cleveland/Lakeview Sewer Improvements</b>			
685	Voted Storm Carryover	850,000	0	850,000
	<b>Project total:</b>	<b>850,000</b>	<b>0</b>	<b>850,000</b>
	<b>610711 - 100000 60-15 Pump Station St-28 Williams Rd</b>			
685	Voted 2004 Debt-Storm Sewer	2,200,000	0	2,200,000
	<b>Project total:</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>
	<b>610742 - 100000 60-15 Charleston Ave Stormwater System</b>			
685	Voted 2004 Debt-Storm Sewer	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI</b>			
685	Voted Storm Carryover	1,088,831	0	1,088,831
	<b>Project total:</b>	<b>1,088,831</b>	<b>0</b>	<b>1,088,831</b>
	<b>610755 - 100000 Parklane Avenue SSI</b>			
685	Voted 2004 Debt-Storm Sewer	25,000	0	25,000
	<b>Project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
	<b>610756 - 100000 East 25th/Joyce Avenue Stormwater System</b>			
685	Voted Storm Carryover	160,000	0	160,000
685	Voted 2004 Debt-Storm Sewer	160,000	0	160,000

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	<b>Project total:</b>	<b>320,000</b>	<b>0</b>	<b>320,000</b>
<b>610758 - 100000 Eastside Neighborhood Stormwater System</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
685	Voted Storm Carryover	100,000	0	100,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>610762 - 100000 General Engineering Svcs - Storm</b>				
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
685	Voted Storm Carryover	200,000	0	200,000
	<b>Project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>610773 - 100000 Bulen Avenue Stormwater System Improver</b>				
685	Voted 2004 Debt-Storm Sewer	25,000	0	25,000
685	Voted Storm Carryover	85,000	0	85,000
	<b>Project total:</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>
<b>610774 - 100000 Fairwood Avenue Stormwater System Impro</b>				
685	Voted Storm Carryover	89,089	0	89,089
	<b>Project total:</b>	<b>89,089</b>	<b>0</b>	<b>89,089</b>
<b>610777 - 100000 Champion Avenue Reconstruction</b>				
685	Voted 2004 Debt-Storm Sewer	600,000	0	600,000
	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>610779 - 100000 Marion Road Area Neighborhood Project No.</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610780 - 100000 Marion Road Area Neighborhood Projects N</b>				
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610783 - 100000 Belvidere Avenue Stormwater System Impro</b>				
685	Voted Storm Carryover	120,000	0	120,000
685	Voted 2004 Debt-Storm Sewer	120,000	0	120,000
	<b>Project total:</b>	<b>240,000</b>	<b>0</b>	<b>240,000</b>
<b>610785 - 100000 Linden Neighborhood Stormwater System In</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610892 - 100000 West Columbus Local Protection Project</b>				
685	Voted 2004 Debt-Storm Sewer	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>610973 - 100000 60-15 Idlewild Dr. Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	5,000,000	0	5,000,000
	<b>Project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>610990 - 100001 Woodward, Wildwood, and Woodnell Avenue</b>				
685	Voted 2004 Debt-Storm Sewer	345,000	0	345,000
	<b>Project total:</b>	<b>345,000</b>	<b>0</b>	<b>345,000</b>
<b>610990 - 100002 17th Avenue Improvements</b>				
685	Voted 2004 Debt-Storm Sewer	345,000	0	345,000
	<b>Project total:</b>	<b>345,000</b>	<b>0</b>	<b>345,000</b>
<b>610990 - 100004 Leonard Avenue Storm Sewer Improvements</b>				
685	Voted 2004 Debt-Storm Sewer	80,000	0	80,000
	<b>Project total:</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>611016 - 100000 Stormwater Green Initiative</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
685	Voted Storm Carryover	76,688	0	76,688
	<b>Project total:</b>	<b>176,688</b>	<b>0</b>	<b>176,688</b>
<b>691999 - 100000 Stormwater General Permanent Improvem</b>				
691	Storm Perm Improv Carryover	80,289	0	80,289
	<b>Project total:</b>	<b>80,289</b>	<b>0</b>	<b>80,289</b>
	<b>Category total:</b>	<b>13,899,897</b>	<b>0</b>	<b>13,899,897</b>

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<b>Division total:</b>		<b>26,211,452</b>	<b>0</b>	<b>26,211,452</b>
<b>5 - Sanitary Sewers</b>				
<b>Sanitary Sewer Construction</b>				
<b>650363 - 200000 SWWTP New Effluent Pump Station and Effl</b>				
666	WPCLF/OWDA	17,358,300	0	17,358,300
665	Sanitary Sewer Enterprise (Unvoted)	31,449,350	0	31,449,350
<b>Project total:</b>		<b>48,807,650</b>	<b>0</b>	<b>48,807,650</b>
<b>650600 - 700000 Franklin-Main Int.</b>				
665	Sanitary Sewer Enterprise (Unvoted)	900,000	0	900,000
<b>Project total:</b>		<b>900,000</b>	<b>0</b>	<b>900,000</b>
<b>Category total:</b>		<b>49,707,650</b>	<b>0</b>	<b>49,707,650</b>
<b>Sanitary System Rehabilitation</b>				
<b>650363 - 100000 6005 SWWTP, New Effluent Pump Station</b>				
665	Voted Sanitary Carryover	41,701	0	41,701
<b>Project total:</b>		<b>41,701</b>	<b>0</b>	<b>41,701</b>
<b>650366 - 100000 6005 SWWTP, Final Clarifier Add &amp; Imp</b>				
665	Sanitary Sewer Enterprise (Unvoted)	52,633,900	0	52,633,900
<b>Project total:</b>		<b>52,633,900</b>	<b>0</b>	<b>52,633,900</b>
<b>650404 - 100000 60-05 Sanitary System Rehabilitation</b>				
671	Sanitary Perm Improv Carryover	2,563	0	2,563
664	Voted Sanitary Carryover	72,392	0	72,392
<b>Project total:</b>		<b>74,955</b>	<b>0</b>	<b>74,955</b>
<b>650404 - 270000 NCR 2 Sew. Sep. High from Lane - Arcadia</b>				
665	Sanitary Sewer Enterprise (Unvoted)	4,300,000	0	4,300,000
<b>Project total:</b>		<b>4,300,000</b>	<b>0</b>	<b>4,300,000</b>
<b>650405 - 200000 Clintonville Private Source I/I Identif. Pilot Pr</b>				
664	Sanitary Sewer Enterprise (Unvoted)	1,000,000	0	1,000,000
<b>Project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>650474 - 100000 60-05 Rose Run North Subtrunk</b>				
671	Sanitary Perm Improv Carryover	5,855	0	5,855
<b>Project total:</b>		<b>5,855</b>	<b>0</b>	<b>5,855</b>
<b>650510 - 100000 60-05 Sewer Maintenance Facility</b>				
671	Sanitary Perm Improv Carryover	3,584	0	3,584
<b>Project total:</b>		<b>3,584</b>	<b>0</b>	<b>3,584</b>
<b>650600 - 100000 60-05 Franklin/Main Interceptor</b>				
664	Voted Sanitary Carryover	480,446	0	480,446
<b>Project total:</b>		<b>480,446</b>	<b>0</b>	<b>480,446</b>
<b>650634 - 100000 60-05 Frebis/Ellsworth Sewer Imps</b>				
664	Voted Sanitary Carryover	2,914	0	2,914
<b>Project total:</b>		<b>2,914</b>	<b>0</b>	<b>2,914</b>
<b>650635 - 100000 60-05 Livingston Ave Sewer Imps</b>				
664	Voted Sanitary Carryover	54,297	0	54,297
<b>Project total:</b>		<b>54,297</b>	<b>0</b>	<b>54,297</b>
<b>650636 - 100000 60-05 Forest Street Sewer Imps</b>				
664	Voted Sanitary Carryover	1,100	0	1,100
<b>Project total:</b>		<b>1,100</b>	<b>0</b>	<b>1,100</b>
<b>650648 - 100000 60-05 Atwood Terrace/Akola Relief Sewer</b>				
671	Sanitary Perm Improv Carryover	45,955	0	45,955
<b>Project total:</b>		<b>45,955</b>	<b>0</b>	<b>45,955</b>
<b>650649 - 100000 60-05 Atwood Terrace/Weber Rd Relief</b>				
671	Sanitary Perm Improv Carryover	57,618	0	57,618
<b>Project total:</b>		<b>57,618</b>	<b>0</b>	<b>57,618</b>
<b>650650 - 100000 60-05 Atwood Terrace/Lenore Ave</b>				
664	Voted Sanitary Carryover	20,931	0	20,931
<b>Project total:</b>		<b>20,931</b>	<b>0</b>	<b>20,931</b>
<b>650654 - 100000 60-05 Loretta Ave Sanitary Relief</b>				

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671	Sanitary Perm Improv Carryover	8,754	0	8,754
	<b>Project total:</b>	<b>8,754</b>	<b>0</b>	<b>8,754</b>
	<b>650655 - 100000 60-05 Genessee Ave Sanitary Relief</b>			
671	Sanitary Perm Improv Carryover	18,507	0	18,507
	<b>Project total:</b>	<b>18,507</b>	<b>0</b>	<b>18,507</b>
	<b>650657 - 100000 60-05 Lenore Ave/Huy Rd Sanitary Relief</b>			
664	Voted Sanitary Carryover	125,808	0	125,808
	<b>Project total:</b>	<b>125,808</b>	<b>0</b>	<b>125,808</b>
	<b>650667 - 100000 60-05 Rustic Bridge Area Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	8,348	0	8,348
	<b>Project total:</b>	<b>8,348</b>	<b>0</b>	<b>8,348</b>
	<b>650669 - 100000 60-05 Leland/Milton Area Sanitary Imps</b>			
664	Voted Sanitary Carryover	11,624	0	11,624
671	Sanitary Perm Improv Carryover	801	0	801
	<b>Project total:</b>	<b>12,425</b>	<b>0</b>	<b>12,425</b>
	<b>650672 - 100000 60-05 Bill Moose Run Sanitary Sewer Imps</b>			
665	Sanitary Sewer Enterpise (Unvoted)	20,000	0	20,000
	<b>Project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
	<b>650676 - 100000 60-05 Stanton Area Sanitary Imps, Construct</b>			
665	Sanitary Sewer Enterpise (Unvoted)	1,828,006	0	1,828,006
	<b>Project total:</b>	<b>1,828,006</b>	<b>0</b>	<b>1,828,006</b>
	<b>650677 - 100000 60-05 Royal Forest/Beechmont Area Imps</b>			
671	Sanitary Perm Improv Carryover	7,140	0	7,140
	<b>Project total:</b>	<b>7,140</b>	<b>0</b>	<b>7,140</b>
	<b>650681 - 100000 60-05 Clintonville Main Rehab</b>			
665	Sanitary Sewer Enterpise (Unvoted)	63,000	0	63,000
	<b>Project total:</b>	<b>63,000</b>	<b>0</b>	<b>63,000</b>
	<b>650682 - 100000 60-05 Chase/High Sanitary Imps</b>			
665	Sanitary Sewer Enterpise (Unvoted)	860,412	0	860,412
	<b>Project total:</b>	<b>860,412</b>	<b>0</b>	<b>860,412</b>
	<b>650685 - 100000 60-05 Como/Milton Area Sanitary, CA Service</b>			
665	Sanitary Sewer Enterpise (Unvoted)	125,000	0	125,000
	<b>Project total:</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
	<b>650728 - 100000 Asset Management Program Development</b>			
665	Sanitary Sewer Enterpise (Unvoted)	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650732 - 100000 Town Street Sewer Improvements</b>			
671	Sanitary Perm Improv Carryover	65,012	0	65,012
664	Voted Sanitary Carryover	270,099	0	270,099
665	Sanitary Sewer Enterpise (Unvoted)	1,400,000	0	1,400,000
	<b>Project total:</b>	<b>1,735,111</b>	<b>0</b>	<b>1,735,111</b>
	<b>650737 - 100000 CSO Regulator Sluice</b>			
664	Sanitary Sewer Enterpise (Unvoted)	322,000	0	322,000
	<b>Project total:</b>	<b>322,000</b>	<b>0</b>	<b>322,000</b>
	<b>671999 - 100000 60-05 Unallocated Balance Fd. 671</b>			
671	Sanitary Perm Improv Carryover	226,988	0	226,988
	<b>Project total:</b>	<b>226,988</b>	<b>0</b>	<b>226,988</b>
	<b>Category total:</b>	<b>65,084,755</b>	<b>0</b>	<b>65,084,755</b>
	<b>Sewer System Remediation</b>			
	<b>650491 - 300000 Big Walnut/Rickenbacker Interceptor Alum C</b>			
665	Sanitary Sewer Enterpise (Unvoted)	1,044,000	0	1,044,000
	<b>Project total:</b>	<b>1,044,000</b>	<b>0</b>	<b>1,044,000</b>
	<b>Category total:</b>	<b>1,044,000</b>	<b>0</b>	<b>1,044,000</b>
	<b>WW1-Separate Sanitary Project</b>			
	<b>650046 - 100000 60-05 Alum Creek Subtrunk</b>			
665	Sanitary Sewer Enterpise (Unvoted)	2,000,000	0	2,000,000

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	<b>Project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>Category total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>WW2-Combined Sewer System Project</b>			
	<b>650704 - 100000 60-05 OSIS Augment Sewer, Henry St.-JPWM</b>			
664	Sanitary Sewer Enterprise (Unvoted)	700,000	0	700,000
665	Sanitary Sewer Enterprise (Unvoted)	300,000	0	300,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650707 - 100000 Cherry and 4th Combined Sewer Separation</b>			
664	Sanitary Sewer Enterprise (Unvoted)	1,709,000	0	1,709,000
	<b>Project total:</b>	<b>1,709,000</b>	<b>0</b>	<b>1,709,000</b>
	<b>650708 - 100000 First Avenue Inflow Redirection Project</b>			
665	Sanitary Sewer Enterprise (Unvoted)	950,000	0	950,000
	<b>Project total:</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>
	<b>650709 - 100000 Mound e/o I-71 Sewer Separation</b>			
664	Sanitary Sewer Enterprise (Unvoted)	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>650712 - 100000 Town &amp; 4th Inflow Redirection</b>			
664	Sanitary Sewer Enterprise (Unvoted)	1,285,000	0	1,285,000
	<b>Project total:</b>	<b>1,285,000</b>	<b>0</b>	<b>1,285,000</b>
	<b>Category total:</b>	<b>5,144,000</b>	<b>0</b>	<b>5,144,000</b>
	<b>WW3-Treatment Plant Improvement Project</b>			
	<b>650245 - 100000 60-05 JPWWTP B-Plant Secondary Clarifier I</b>			
665	Sanitary Sewer Enterprise (Unvoted)	56,112,000	0	56,112,000
	<b>Project total:</b>	<b>56,112,000</b>	<b>0</b>	<b>56,112,000</b>
	<b>650247 - 100000 6005 JPWWTP A-Plant Wet Weather Hydraul.</b>			
665	Sanitary Sewer Enterprise (Unvoted)	26,783,000	0	26,783,000
	<b>Project total:</b>	<b>26,783,000</b>	<b>0</b>	<b>26,783,000</b>
	<b>650253 - 100000 60-05 JPWWTP Disinfection Chemical Handl.</b>			
666	WPCLF/OWDA	16,720,000	0	16,720,000
664	Voted Sanitary Carryover	11	0	11
665	Sanitary Sewer Enterprise (Unvoted)	1,255,000	0	1,255,000
	<b>Project total:</b>	<b>17,975,011</b>	<b>0</b>	<b>17,975,011</b>
	<b>650352 - 100000 60-05 SWWTP, New Headworks</b>			
664	Sanitary Sewer Enterprise (Unvoted)	4,952,000	0	4,952,000
665	Sanitary Sewer Enterprise (Unvoted)	1,539,000	0	1,539,000
	<b>Project total:</b>	<b>6,491,000</b>	<b>0</b>	<b>6,491,000</b>
	<b>650359 - 100000 6005 SWWTP, Sludge Thickening Improvem</b>			
665	Sanitary Sewer Enterprise (Unvoted)	62,698,000	0	62,698,000
664	Sanitary Sewer Enterprise (Unvoted)	1,441,000	0	1,441,000
	<b>Project total:</b>	<b>64,139,000</b>	<b>0</b>	<b>64,139,000</b>
	<b>650364 - 100000 6005 SWWTP, New Headworks, Part 2</b>			
665	Sanitary Sewer Enterprise (Unvoted)	19,979,702	0	19,979,702
	<b>Project total:</b>	<b>19,979,702</b>	<b>0</b>	<b>19,979,702</b>
	<b>650367 - 100000 60-05 SWWTP Primary Clarifier &amp; Aeration T</b>			
665	Sanitary Sewer Enterprise (Unvoted)	45,663,024	0	45,663,024
666	WPCLF/OWDA	24,912,805	0	24,912,805
	<b>Project total:</b>	<b>70,575,829</b>	<b>0</b>	<b>70,575,829</b>
	<b>650390 - 100000 60-05 Professional Program Management Se</b>			
664	Sanitary Sewer Enterprise (Unvoted)	28,000,000	0	28,000,000
	<b>Project total:</b>	<b>28,000,000</b>	<b>0</b>	<b>28,000,000</b>
	<b>Category total:</b>	<b>290,055,542</b>	<b>0</b>	<b>290,055,542</b>
	<b>WW4-Priority Area Improvement Project</b>			
	<b>650405 - 120000 Sewer System Remediation I&amp;I - Miller-Kelto</b>			
664	Sanitary Sewer Enterprise (Unvoted)	1,400,000	0	1,400,000
	<b>Project total:</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
	<b>650405 - 130000 Sewer System Remediation I&amp;I - Plum Ridge</b>			

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664	Sanitary Sewer Enterprise (Unvoted)	477,000	0	477,000
	<b>Project total:</b>	<b>477,000</b>	<b>0</b>	<b>477,000</b>
	<b>650405 - 700000 Sewer System Remediation I/I-NW Alum Cree</b>			
665	Sanitary Sewer Enterprise (Unvoted)	8,870,096	0	8,870,096
	<b>Project total:</b>	<b>8,870,096</b>	<b>0</b>	<b>8,870,096</b>
	<b>650726 - 100000 Northwest Alum Creek Area Sanitary Wet We</b>			
664	Sanitary Sewer Enterprise (Unvoted)	65,000	0	65,000
	<b>Project total:</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>
	<b>Category total:</b>	<b>10,812,096</b>	<b>0</b>	<b>10,812,096</b>
	<b>WW5-Identified in a consent order (SSO Consent Order)</b>			
	<b>650491 - 100000 60-05 Big Walnut Augmentation/Rickenbacke</b>			
664	Sanitary Sewer Enterprise (Unvoted)	3,000,000	0	3,000,000
665	Sanitary Sewer Enterprise (Unvoted)	250,000	0	250,000
	<b>Project total:</b>	<b>3,250,000</b>	<b>0</b>	<b>3,250,000</b>
	<b>Category total:</b>	<b>3,250,000</b>	<b>0</b>	<b>3,250,000</b>
	<b>WW6-Non Wet Weather project</b>			
	<b>650014 - 100000 60-05 Sanitary Sewer Construction</b>			
664	Sanitary Sewer Enterprise (Unvoted)	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>650033 - 100000 60-05 Big Walnut Trunk, Central College Roa</b>			
665	Sanitary Sewer Enterprise (Unvoted)	2,500,000	0	2,500,000
	<b>Project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>650034 - 600000 60-05 Blacklick Creek Interceptor</b>			
664	Sanitary Sewer Enterprise (Unvoted)	3,043,000	0	3,043,000
	<b>Project total:</b>	<b>3,043,000</b>	<b>0</b>	<b>3,043,000</b>
	<b>650100 - 100000 60-05 Sanitary Sewer Contingency</b>			
664	Sanitary Sewer Enterprise (Unvoted)	1,900,000	0	1,900,000
665	Sanitary Sewer Enterprise (Unvoted)	200,000	0	200,000
	<b>Project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
	<b>650133 - 100000 60-05 Big Walnut Subtrunk Sewer, Williams I</b>			
664	Sanitary Sewer Enterprise (Unvoted)	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>650246 - 100000 60-05 JPWWTP Sludge Handling and Dewate</b>			
665	Sanitary Sewer Enterprise (Unvoted)	1,287,057	0	1,287,057
	<b>Project total:</b>	<b>1,287,057</b>	<b>0</b>	<b>1,287,057</b>
	<b>650250 - 200000 JPWWTP Digester Cover Rehabilitation</b>			
665	Sanitary Sewer Enterprise (Unvoted)	2,000,000	0	2,000,000
	<b>Project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>650250 - 300000 JPWWTP Digester Cover Rehabilitation</b>			
664	Sanitary Sewer Enterprise (Unvoted)	540,000	0	540,000
665	Sanitary Sewer Enterprise (Unvoted)	3,500,000	0	3,500,000
666	WPCLF/OWDA	3,240,000	0	3,240,000
	<b>Project total:</b>	<b>7,280,000</b>	<b>0</b>	<b>7,280,000</b>
	<b>650252 - 100000 60-05 JPWWTP Headworks</b>			
665	Sanitary Sewer Enterprise (Unvoted)	1,373,883	0	1,373,883
664	Sanitary Sewer Enterprise (Unvoted)	427,000	0	427,000
	<b>Project total:</b>	<b>1,800,883</b>	<b>0</b>	<b>1,800,883</b>
	<b>650344 - 100000 60-05 SWWTP Support Facilities</b>			
665	Sanitary Sewer Enterprise (Unvoted)	2,765,117	0	2,765,117
	<b>Project total:</b>	<b>2,765,117</b>	<b>0</b>	<b>2,765,117</b>
	<b>650348 - 200000 60-05 WWTF Instrumentation And Control (I&amp;</b>			
665	Sanitary Sewer Enterprise (Unvoted)	2,162,196	0	2,162,196
	<b>Project total:</b>	<b>2,162,196</b>	<b>0</b>	<b>2,162,196</b>
	<b>650350 - 100000 60-05 WWTFs Renovations and Rehabilitatio</b>			
664	Voted Sanitary Carryover	39	0	39
664	Sanitary Sewer Enterprise (Unvoted)	3,152,000	0	3,152,000

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665	Sanitary Sewer Enterprise (Unvoted)	1,560,500	0	1,560,500
<b>Project total:</b>		<b>4,712,539</b>	<b>0</b>	<b>4,712,539</b>
<b>650351 - 100000 60-05 Wastewater Treatment Facilities Const</b>				
664	Sanitary Sewer Enterprise (Unvoted)	1,561,000	0	1,561,000
<b>Project total:</b>		<b>1,561,000</b>	<b>0</b>	<b>1,561,000</b>
<b>650360 - 100000 60-05 WWTF Upgrade General Program</b>				
664	Sanitary Sewer Enterprise (Unvoted)	2,193,472	0	2,193,472
665	Sanitary Sewer Enterprise (Unvoted)	2,194,528	0	2,194,528
<b>Project total:</b>		<b>4,388,000</b>	<b>0</b>	<b>4,388,000</b>
<b>650365 - 100000 SSWTP, West Train Concrete Rehabilitation</b>				
664	Sanitary Sewer Enterprise (Unvoted)	1,154,000	0	1,154,000
<b>Project total:</b>		<b>1,154,000</b>	<b>0</b>	<b>1,154,000</b>
<b>650381 - 100000 Compost Facility and Other Real Needs</b>				
664	Sanitary Sewer Enterprise (Unvoted)	3,700,000	0	3,700,000
<b>Project total:</b>		<b>3,700,000</b>	<b>0</b>	<b>3,700,000</b>
<b>650404 - 100000 Sanitary Sewers Rehabilitation</b>				
664	Sanitary Sewer Enterprise (Unvoted)	2,000,000	0	2,000,000
665	Sanitary Sewer Enterprise (Unvoted)	1,000,000	0	1,000,000
<b>Project total:</b>		<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>650404 - 330000 2008 Annual Lining Contract</b>				
664	Sanitary Sewer Enterprise (Unvoted)	2,500,000	0	2,500,000
<b>Project total:</b>		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>650404 - 380000 Riversouth Phase I</b>				
664	Sanitary Sewer Enterprise (Unvoted)	750,000	0	750,000
<b>Project total:</b>		<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>650404 - 390000 Riversouth Phase II</b>				
664	Sanitary Sewer Enterprise (Unvoted)	2,174,159	0	2,174,159
<b>Project total:</b>		<b>2,174,159</b>	<b>0</b>	<b>2,174,159</b>
<b>650460 - 100000 Sewer System Capacity Model update 2006</b>				
665	Sanitary Sewer Enterprise (Unvoted)	2,562,565	0	2,562,565
<b>Project total:</b>		<b>2,562,565</b>	<b>0</b>	<b>2,562,565</b>
<b>650489 - 100000 60-05 Big Run Subtrunk, Big Run South Road</b>				
664	Voted Sanitary Carryover	729,985	0	729,985
665	Sanitary Sewer Enterprise (Unvoted)	1,800,000	0	1,800,000
<b>Project total:</b>		<b>2,529,985</b>	<b>0</b>	<b>2,529,985</b>
<b>650491 - 200000 Big Walnut/Rickenbacker Sanitary Intercept</b>				
664	Sanitary Sewer Enterprise (Unvoted)	27,247,559	0	27,247,559
665	Sanitary Sewer Enterprise (Unvoted)	1,800,000	0	1,800,000
<b>Project total:</b>		<b>29,047,559</b>	<b>0</b>	<b>29,047,559</b>
<b>650491 - 400000 Big Walnut Interceptor Lockbourne Subtrunk</b>				
664	Sanitary Sewer Enterprise (Unvoted)	860,000	0	860,000
<b>Project total:</b>		<b>860,000</b>	<b>0</b>	<b>860,000</b>
<b>650497 - 100000 Upper Scioto West Subtrunk, Hayden Run Area</b>				
665	Sanitary Sewer Enterprise (Unvoted)	4,000,000	0	4,000,000
<b>Project total:</b>		<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>650510 - 310000 Sewer Maintenance Operations Center (SMO)</b>				
664	Sanitary Sewer Enterprise (Unvoted)	1,296,000	0	1,296,000
665	Sanitary Sewer Enterprise (Unvoted)	150,000	0	150,000
<b>Project total:</b>		<b>1,446,000</b>	<b>0</b>	<b>1,446,000</b>
<b>650552 - 200000 Utilities Complex Improvements, Customer Service</b>				
664	Sanitary Sewer Enterprise (Unvoted)	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>650600 - 800000 Franklin Main Interceptor Rehabilitation, Sec 1</b>				
665	Sanitary Sewer Enterprise (Unvoted)	625,000	0	625,000
666	WPCLF/OWDA	2,500,000	0	2,500,000

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	<b>Project total:</b>	<b>3,125,000</b>	<b>0</b>	<b>3,125,000</b>
	<b>650604 - 100000 60-05 Big Run/Hellbranch Subtrunk</b>			
665	Sanitary Sewer Enterpise (Unvoted)	2,175,000	0	2,175,000
	<b>Project total:</b>	<b>2,175,000</b>	<b>0</b>	<b>2,175,000</b>
	<b>650618 - 100000 60-05 Chestnut St Combined Sewer Rehab</b>			
665	Sanitary Sewer Enterpise (Unvoted)	994,000	0	994,000
666	WPCLF/OWDA	6,266,000	0	6,266,000
	<b>Project total:</b>	<b>7,260,000</b>	<b>0</b>	<b>7,260,000</b>
	<b>650620 - 100000 60-05 Lockbourne Rd Sanitary Sewer</b>			
665	Sanitary Sewer Enterpise (Unvoted)	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650625 - 100000 60-05 Beulah Road Trunk Sewer Rehab</b>			
664	Sanitary Sewer Enterpise (Unvoted)	5,750,000	0	5,750,000
	<b>Project total:</b>	<b>5,750,000</b>	<b>0</b>	<b>5,750,000</b>
	<b>650688 - 100000 Skyline Drive Area Assessment Sewer</b>			
664	Sanitary Sewer Enterpise (Unvoted)	1,270,000	0	1,270,000
665	Sanitary Sewer Enterpise (Unvoted)	50,000	0	50,000
	<b>Project total:</b>	<b>1,320,000</b>	<b>0</b>	<b>1,320,000</b>
	<b>650690 - 100000 60-05 Sanitary Sewer Overflow Elimination</b>			
664	Sanitary Sewer Enterpise (Unvoted)	1,500,000	0	1,500,000
	<b>Project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>650691 - 100000 60-05 OSIS Downtown Odor Control</b>			
665	Sanitary Sewer Enterpise (Unvoted)	50,000	0	50,000
666	WPCLF/OWDA	4,750,000	0	4,750,000
664	Sanitary Sewer Enterpise (Unvoted)	705,000	0	705,000
	<b>Project total:</b>	<b>5,505,000</b>	<b>0</b>	<b>5,505,000</b>
	<b>650695 - 100000 6005 Fulton/Mound/Noble Sewer Rehab</b>			
665	Sanitary Sewer Enterpise (Unvoted)	133,000	0	133,000
	<b>Project total:</b>	<b>133,000</b>	<b>0</b>	<b>133,000</b>
	<b>650699 - 100000 60-05 Merwin Hill Area Assessment</b>			
665	Sanitary Sewer Enterpise (Unvoted)	87,000	0	87,000
	<b>Project total:</b>	<b>87,000</b>	<b>0</b>	<b>87,000</b>
	<b>650700 - 100000 60-05 Portage Grove Area Assessment</b>			
665	Sanitary Sewer Enterpise (Unvoted)	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>650701 - 100000 Franklin #1 Sewer Rehabilitation</b>			
665	Sanitary Sewer Enterpise (Unvoted)	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>650702 - 100000 Big Walnut Outfall Rehabilitation</b>			
664	Sanitary Sewer Enterpise (Unvoted)	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>650703 - 100000 60-05 Sanitary Pump Station Instrumentat</b>			
665	Sanitary Sewer Enterpise (Unvoted)	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650725 - 100000 Large Diameter Sewer Rehabilitation - Olent</b>			
665	Sanitary Sewer Enterpise (Unvoted)	484,111	0	484,111
664	Sanitary Sewer Enterpise (Unvoted)	5,015,889	0	5,015,889
	<b>Project total:</b>	<b>5,500,000</b>	<b>0</b>	<b>5,500,000</b>
	<b>650725 - 200000 Large Diameter Sewer Rehabilitaiton - Alum</b>			
664	Sanitary Sewer Enterpise (Unvoted)	450,000	0	450,000
	<b>Project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
	<b>Category total:</b>	<b>125,929,060</b>	<b>0</b>	<b>125,929,060</b>
	<b>Division total:</b>	<b>553,027,103</b>	<b>0</b>	<b>553,027,103</b>

**7 - Electricity**

**Distribution Improvements**



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<b>670003 - 100002 Street Light Force Account</b>				
553	Voted 2004 Debt-Electricity	432,500	0	432,500
	<b>Project total:</b>	<b>432,500</b>	<b>0</b>	<b>432,500</b>
<b>670600 - 100003 Morse Rd. (Ph. IV) System Improvements</b>				
553	Voted 2004 Debt-Electricity	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>670608 - 100000 60-07 Distribution System Improvements</b>				
553	Voted 2004 Debt-Electricity	150,000	0	150,000
553	Voted Electricity Carryover	1,025,133	0	1,025,133
	<b>Project total:</b>	<b>1,175,133</b>	<b>0</b>	<b>1,175,133</b>
<b>670771 - 100000 69 KV Line Relocation to W. Substation</b>				
553	Voted Electricity Carryover	292,500	0	292,500
	<b>Project total:</b>	<b>292,500</b>	<b>0</b>	<b>292,500</b>
<b>670772 - 100000 Alternate 69 KV Feed to W Substat</b>				
553	Voted Electricity Carryover	20,000	0	20,000
553	Voted 2004 Debt-Electricity	900,000	0	900,000
	<b>Project total:</b>	<b>920,000</b>	<b>0</b>	<b>920,000</b>
<b>670784 - 100000 North High Street Circuit Improvement</b>				
553	Voted Electricity Carryover	104,633	0	104,633
553	Voted 2004 Debt-Electricity	350,000	0	350,000
	<b>Project total:</b>	<b>454,633</b>	<b>0</b>	<b>454,633</b>
<b>670789 - 100000 Town Street</b>				
553	Voted Electricity Carryover	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>670790 - 100000 Front St.</b>				
553	Voted Electricity Carryover	600,000	0	600,000
553	Voted 2004 Debt-Electricity	200,000	0	200,000
	<b>Project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>670791 - 100000 New County Courthouse</b>				
553	Voted Electricity Carryover	420,000	0	420,000
	<b>Project total:</b>	<b>420,000</b>	<b>0</b>	<b>420,000</b>
<b>670797 - 100000 60-07 Huntington Baseball Stadium</b>				
553	Voted Electricity Carryover	63,640	0	63,640
	<b>Project total:</b>	<b>63,640</b>	<b>0</b>	<b>63,640</b>
<b>670798 - 100000 Whittier Peninsula</b>				
553	Voted 2004 Debt-Electricity	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>Category total:</b>	<b>5,258,406</b>	<b>0</b>	<b>5,258,406</b>
<b>Equipment/Vehicles</b>				
<b>0 - 0 Vehicle Purchase</b>				
553	Voted 2004 Debt-Electricity	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>Category total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Facilities</b>				
<b>670608 - 100002 Dublin Ave. Control Building</b>				
553	Voted 2004 Debt-Electricity	880,034	0	880,034
	<b>Project total:</b>	<b>880,034</b>	<b>0</b>	<b>880,034</b>
<b>670788 - 100000 Greenlawn Bridge</b>				
553	Voted Electricity Carryover	40,000	0	40,000
	<b>Project total:</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>670792 - 100000 West Side Health Center</b>				
553	Voted Electricity Carryover	400,000	0	400,000
	<b>Project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>670794 - 100000 60-07 Customer Service Center</b>				
553	Voted Electricity Carryover	20,000	0	20,000
	<b>Project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>

<b>670795 - 100000 60-07 PMIS</b>				
553	Voted Electricity Carryover	20,000	0	20,000
	<b>Project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
	<b>Category total:</b>	<b>1,360,034</b>	<b>0</b>	<b>1,360,034</b>
<b>Street Lighting</b>				
<b>440008 - 100000 60-07 UIRF - OSU Off Campus SL Imps</b>				
553	Voted Electricity Carryover	257	0	257
	<b>Project total:</b>	<b>257</b>	<b>0</b>	<b>257</b>
<b>565999 - 100000 60-07 Unallocated Balance Fd. 565</b>				
565	Electric Perm Improv Carryover	15,961	0	15,961
	<b>Project total:</b>	<b>15,961</b>	<b>0</b>	<b>15,961</b>
<b>670003 - 100000 60-07 Street Lighting</b>				
553	Voted Electricity Carryover	433,331	0	433,331
	<b>Project total:</b>	<b>433,331</b>	<b>0</b>	<b>433,331</b>
<b>670060 - 100000 60-07 Morse Rd. 138 KV Line</b>				
553	Voted Electricity Carryover	150,000	0	150,000
	<b>Project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>670605 - 100000 60-07 Independence Village St Lighting</b>				
553	Voted Electricity Carryover	34,965	0	34,965
	<b>Project total:</b>	<b>34,965</b>	<b>0</b>	<b>34,965</b>
<b>670607 - 100000 60-07 Italian Village</b>				
553	Voted Electricity Carryover	5,825	0	5,825
	<b>Project total:</b>	<b>5,825</b>	<b>0</b>	<b>5,825</b>
<b>670611 - 100000 60-07 Madison Mills Sub</b>				
553	Voted Electricity Carryover	8,720	0	8,720
	<b>Project total:</b>	<b>8,720</b>	<b>0</b>	<b>8,720</b>
<b>670620 - 100000 60-07 Streetlight Inspections/Betterment</b>				
553	Voted Electricity Carryover	2,732	0	2,732
	<b>Project total:</b>	<b>2,732</b>	<b>0</b>	<b>2,732</b>
<b>670624 - 100000 60-07 Pine Hills</b>				
553	Voted Electricity Carryover	40,758	0	40,758
	<b>Project total:</b>	<b>40,758</b>	<b>0</b>	<b>40,758</b>
<b>670628 - 100000 60-07 Thurber Village SL</b>				
553	Voted Electricity Carryover	31,680	0	31,680
	<b>Project total:</b>	<b>31,680</b>	<b>0</b>	<b>31,680</b>
<b>670767 - 100000 Agler Road Street Lighting</b>				
553	Voted 2004 Debt-Electricity	57,000	0	57,000
	<b>Project total:</b>	<b>57,000</b>	<b>0</b>	<b>57,000</b>
<b>670768 - 100000 Renner Rd. Street Lighting</b>				
553	Voted 2004 Debt-Electricity	14,000	0	14,000
	<b>Project total:</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>
<b>670776 - 100000 Case Road Street Lighting</b>				
553	Voted Electricity Carryover	12,000	0	12,000
	<b>Project total:</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>
<b>670777 - 100000 Walnut Bluffs Street Lighting</b>				
553	Voted Electricity Carryover	147,000	0	147,000
	<b>Project total:</b>	<b>147,000</b>	<b>0</b>	<b>147,000</b>
<b>670778 - 100000 Broad Meadows Street Lighting</b>				
553	Voted 2004 Debt-Electricity	75,000	0	75,000
	<b>Project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>670780 - 100000 Forest Hills Street Lighting</b>				
553	Voted Electricity Carryover	238,000	0	238,000
	<b>Project total:</b>	<b>238,000</b>	<b>0</b>	<b>238,000</b>
<b>670785 - 100000 60-07 Cooper Road Street Lighting</b>				
553	Voted Electricity Carryover	44	0	44

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	<b>Project total:</b>	<b>44</b>	<b>0</b>	<b>44</b>
	<b>670786 - 100000 Laurel Canyon Street Lighting</b>			
553	Voted Electricity Carryover	60,000	0	60,000
	<b>Project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
	<b>670787 - 100000 Willow Creek Street Lighting</b>			
553	Voted Electricity Carryover	40,000	0	40,000
553	Voted 2004 Debt-Electricity	319,000	0	319,000
	<b>Project total:</b>	<b>359,000</b>	<b>0</b>	<b>359,000</b>
	<b>Category total:</b>	<b>1,686,273</b>	<b>0</b>	<b>1,686,273</b>
	<b>Urban Infrastructure Recovery</b>			
	<b>440007 - 100000 60 UIRF Funded Street Lighting Projects (Url</b>			
553	Voted 2004 Debt-Electricity	302,500	0	302,500
553	Voted Electricity Carryover	293,367	0	293,367
	<b>Project total:</b>	<b>595,867</b>	<b>0</b>	<b>595,867</b>
	<b>Category total:</b>	<b>595,867</b>	<b>0</b>	<b>595,867</b>
	<b>Division total:</b>	<b>9,400,580</b>	<b>0</b>	<b>9,400,580</b>
	<b>9 - Water</b>			
	<b>Distribution Improvements</b>			
	<b>608999 - 100000 60-09 Unallocated Balance Fd. 608</b>			
608	Water Perm Improv Carryover	72,060	0	72,060
	<b>Project total:</b>	<b>72,060</b>	<b>0</b>	<b>72,060</b>
	<b>690236 - 100004 Condition Assessment</b>			
606	Water Enterprise (Unvoted)	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690290 - 100000 60-09 Distribution Improvements</b>			
606	Voted Water Carryover	1,115,000	0	1,115,000
606	Water Enterprise (Unvoted)	700,000	0	700,000
	<b>Project total:</b>	<b>1,815,000</b>	<b>0</b>	<b>1,815,000</b>
	<b>690394 - 100000 60-09 Water Meter Renewal</b>			
606	Water Enterprise (Unvoted)	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690473 - 100000 Misc. Booster Station and Water Tank Imp's</b>			
606	Voted Water Carryover	250,000	0	250,000
606	Water Enterprise (Unvoted)	700,000	0	700,000
	<b>Project total:</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>
	<b>690477 - 100000 60-09 Water Storage Tank Painting</b>			
606	Voted Water Carryover	630,740	0	630,740
	<b>Project total:</b>	<b>630,740</b>	<b>0</b>	<b>630,740</b>
	<b>690480 - 100000 60-09 Morse/Hamilton Booster Station</b>			
606	Voted Water Carryover	2,639,750	0	2,639,750
	<b>Project total:</b>	<b>2,639,750</b>	<b>0</b>	<b>2,639,750</b>
	<b>690485 - 100000 Technology Resources</b>			
606	Water Enterprise (Unvoted)	1,035,000	0	1,035,000
	<b>Project total:</b>	<b>1,035,000</b>	<b>0</b>	<b>1,035,000</b>
	<b>690505 - 100000 GIS Valve Location</b>			
606	Water Enterprise (Unvoted)	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>Category total:</b>	<b>8,392,550</b>	<b>0</b>	<b>8,392,550</b>
	<b>Facilities Improvements</b>			
	<b>690006 - 100000 60-09 Hoover Reservoir Erosion Control</b>			
606	Water Enterprise (Unvoted)	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690026 - 100000 60-09 Miscellaneous Water Facilities</b>			
606	Voted Water Carryover	270,291	0	270,291
606	Water Enterprise (Unvoted)	1,016,100	0	1,016,100
	<b>Project total:</b>	<b>1,286,391</b>	<b>0</b>	<b>1,286,391</b>

<b>690251 - 100000 O'Shaughnessy Hydroelectric - FERC</b>				
606	Water Enterprise (Unvoted)	200,000	0	200,000
606	Voted Water Carryover	195,250	0	195,250
	<b>Project total:</b>	<b>395,250</b>	<b>0</b>	<b>395,250</b>
<b>690265 - 100000 60-09 Hap Cremean Water Plant Raw Water L</b>				
606	Voted Water Carryover	2,700,000	0	2,700,000
606	Voted 2004 Debt-Water	30,500,000	0	30,500,000
	<b>Project total:</b>	<b>33,200,000</b>	<b>0</b>	<b>33,200,000</b>
<b>690278 - 100000 60-09 DRWP Miscellaneous Improvements</b>				
606	Voted Water Carryover	200,000	0	200,000
606	Water Enterprise (Unvoted)	200,000	0	200,000
	<b>Project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>690286 - 100000 60-09 HAP Cremean Water Plant Mis</b>				
606	Water Enterprise (Unvoted)	200,000	0	200,000
606	Voted Water Carryover	208,977	0	208,977
	<b>Project total:</b>	<b>408,977</b>	<b>0</b>	<b>408,977</b>
<b>690291 - 100000 60-09 PAWP Facility Misc. Improvements</b>				
606	Water Enterprise (Unvoted)	200,000	0	200,000
606	Voted Water Carryover	200,000	0	200,000
	<b>Project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>690331 - 100000 60-09 HCWP Lagoons 1 &amp; 3 Sludge Removal</b>				
606	Water Enterprise (Unvoted)	7,000,000	0	7,000,000
	<b>Project total:</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>690332 - 100000 60-09 HCWP Sludge Pump Station</b>				
606	Voted Water Carryover	31,400,000	0	31,400,000
	<b>Project total:</b>	<b>31,400,000</b>	<b>0</b>	<b>31,400,000</b>
<b>690335 - 100000 DRWP Olentangy River Intake</b>				
606	Water Enterprise (Unvoted)	2,000,000	0	2,000,000
	<b>Project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>690359 - 100000 60-09 South Wellfield Expansion</b>				
606	Water Enterprise (Unvoted)	2,200,000	0	2,200,000
606	Voted Water Carryover	259,600	0	259,600
	<b>Project total:</b>	<b>2,459,600</b>	<b>0</b>	<b>2,459,600</b>
<b>690379 - 100000 60-09 DRWP Chlorine Disinfection Improver.</b>				
606	Water Enterprise (Unvoted)	2,260,050	0	2,260,050
606	Voted Water Carryover	9,688,737	0	9,688,737
	<b>Project total:</b>	<b>11,948,787</b>	<b>0</b>	<b>11,948,787</b>
<b>690384 - 100000 60-09 Watershed Road Improvements</b>				
606	Voted Water Carryover	200,000	0	200,000
606	Water Enterprise (Unvoted)	200,000	0	200,000
	<b>Project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>690391 - 100000 HCWP A &amp; B Raw &amp; Fin. Water</b>				
606	Voted Water Carryover	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690411 - 100000 60-09 W.M.S. Misc Improv. Facilities</b>				
606	Voted 2004 Debt-Water	15,000	0	15,000
606	Water Enterprise (Unvoted)	185,000	0	185,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690414 - 100000 PAWP Sludge Disposal</b>				
606	Voted Water Carryover	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>690421 - 100000 60-09 Watershed Protection Easements</b>				
606	Water Enterprise (Unvoted)	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690424 - 100000 60-09 Lazelle Rd. Storage Tank</b>				
606	Water Enterprise (Unvoted)	5,150,000	0	5,150,000

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	<b>Project total:</b>	<b>5,150,000</b>	<b>0</b>	<b>5,150,000</b>
	<b>690428 - 100000 60-09 DRWP Treatment Capacity Increase</b>			
606	Voted Water Carryover	13,700,000	0	13,700,000
	<b>Project total:</b>	<b>13,700,000</b>	<b>0</b>	<b>13,700,000</b>
	<b>690444 - 100000 60-09 O'Shaughnessy Hydroelectric Imps</b>			
606	Voted Water Carryover	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690446 - 100000 60-09 General Engineering Svcs - Supply Gr</b>			
606	Voted 2004 Debt-Water	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690479 - 100000 60-09 Security Enhancements</b>			
606	Voted Water Carryover	2,500,000	0	2,500,000
	<b>Project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>690488 - 100000 PAWP Surface Water Treatment Upgrade</b>			
606	Water Enterprise (Unvoted)	5,000,000	0	5,000,000
	<b>Project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	<b>690489 - 100000 HCWP Window Replacement</b>			
606	Water Enterprise (Unvoted)	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690494 - 100000 DRWP New Low Service Pumps</b>			
606	Water Enterprise (Unvoted)	2,500,000	0	2,500,000
	<b>Project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>690496 - 100000 Proposed Water Plant Location Evaluation &amp;</b>			
606	Water Enterprise (Unvoted)	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690497 - 100000 Water Supply Facilities Elevator Replacemer</b>			
606	Water Enterprise (Unvoted)	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690498 - 100000 HCWP &amp; DRWP Coating Projects</b>			
606	Water Enterprise (Unvoted)	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>Category total:</b>	<b>124,049,005</b>	<b>0</b>	<b>124,049,005</b>
	<b>Water Main Rehabilitation</b>			
	<b>690236 - 100000 60-09 Water Main Rehabilitation</b>			
606	Voted Water Carryover	8,431,799	0	8,431,799
606	Voted 2004 Debt-Water	12,280,000	0	12,280,000
	<b>Project total:</b>	<b>20,711,799</b>	<b>0</b>	<b>20,711,799</b>
	<b>690236 - 100001 Far East Part 2 Water Line Rehab.</b>			
616	WSRLA Loan	2,587,937	0	2,587,937
	<b>Project total:</b>	<b>2,587,937</b>	<b>0</b>	<b>2,587,937</b>
	<b>690236 - 100003 University Area W.L.</b>			
616	WSRLA Loan	4,800,000	0	4,800,000
	<b>Project total:</b>	<b>4,800,000</b>	<b>0</b>	<b>4,800,000</b>
	<b>690292 - 100000 60-09 Utility Complex Garage</b>			
606	Voted Water Carryover	382,725	0	382,725
	<b>Project total:</b>	<b>382,725</b>	<b>0</b>	<b>382,725</b>
	<b>690328 - 100000 60-09 Parsons Avenue Water Plant</b>			
608	Water Perm Improv Carryover	15,100	0	15,100
	<b>Project total:</b>	<b>15,100</b>	<b>0</b>	<b>15,100</b>
	<b>690368 - 100000 60-09 Long Street Water Line Cleaning</b>			
606	Water Enterprise (Unvoted)	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690383 - 100000 60-09 SR 317 London Groveport</b>			
606	Voted Water Carryover	899,031	0	899,031
	<b>Project total:</b>	<b>899,031</b>	<b>0</b>	<b>899,031</b>

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<b>690402 - 100000 60-09 Main St. Water Main Cleaning</b>				
606	Water Enterprise (Unvoted)	1,500,000	0	1,500,000
<b>Project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>690403 - 100000 60-09 Champion Ave 24" Water Main</b>				
616	WSRLA Loan	3,005,206	0	3,005,206
<b>Project total:</b>		<b>3,005,206</b>	<b>0</b>	<b>3,005,206</b>
<b>690404 - 100000 60-09 Livingston Ave 24" Water Main</b>				
616	WSRLA Loan	3,803,763	0	3,803,763
<b>Project total:</b>		<b>3,803,763</b>	<b>0</b>	<b>3,803,763</b>
<b>690407 - 100000 60-09 Mound/Harrisburg Pike 24" Water Line</b>				
606	Water Enterprise (Unvoted)	2,500,000	0	2,500,000
<b>Project total:</b>		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>690448 - 100000 60-09 McKinley Ave 36" Water Main</b>				
606	Water Enterprise (Unvoted)	8,000,000	0	8,000,000
<b>Project total:</b>		<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
<b>690449 - 100000 60-09 Dublin Road 36" Water Main</b>				
606	Voted Water Carryover	730,373	0	730,373
616	WSRLA Loan	8,000,000	0	8,000,000
<b>Project total:</b>		<b>8,730,373</b>	<b>0</b>	<b>8,730,373</b>
<b>690451 - 100000 West Broad St. Water Main</b>				
606	Voted Water Carryover	2,000,000	0	2,000,000
<b>Project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>690460 - 100000 Dublin Rd. 8" and 12" Water Main</b>				
606	Voted Water Carryover	202,000	0	202,000
<b>Project total:</b>		<b>202,000</b>	<b>0</b>	<b>202,000</b>
<b>690462 - 100000 East Corridor Trans. Main Cleaning (Voted 2)</b>				
606	Water Enterprise (Unvoted)	1,500,000	0	1,500,000
<b>Project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>690474 - 100000 60-09 Morse Road 36" Water Main</b>				
606	Water Enterprise (Unvoted)	2,500,000	0	2,500,000
606	Voted Water Carryover	2,500,000	0	2,500,000
<b>Project total:</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>690483 - 100000 Chatterton Road 30" Water Main</b>				
606	Voted Water Carryover	204,320	0	204,320
<b>Project total:</b>		<b>204,320</b>	<b>0</b>	<b>204,320</b>
<b>690494 - 100000 60-09 DRWP New Low Service Pumps</b>				
606	Voted Water Carryover	2,923,000	0	2,923,000
<b>Project total:</b>		<b>2,923,000</b>	<b>0</b>	<b>2,923,000</b>
<b>Category total:</b>		<b>69,765,254</b>	<b>0</b>	<b>69,765,254</b>
<b>Division total:</b>		<b>202,206,809</b>	<b>0</b>	<b>202,206,809</b>
<b>Department total:</b>		<b>790,845,944</b>	<b>0</b>	<b>790,845,944</b>
<b>Grand total:</b>		<b>1,078,427,642</b>	<b>0</b>	<b>1,078,427,642</b>