

Ord No.: 2998-2023

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Go Sustainable Energy
AEP Energy
Telamon Energy
Mercer & Company

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Go Sustainable – Columbus, OH
AEP Energy – Chicago, IL
Telamon Energy – Carmel, IN
Mercer & Company – San Diego, CA

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Go Sustainable Energy - MAJ
AEP Energy - MAJ
Telamon Energy - unknown
Mercer & Company – unknown

The name and location of the firm awarded the original contract and the Contract Number.

Go Sustainable – Columbus, OH | PO363787

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Task 1: Renewable Energy Procurement Support, Task 2: Energy Efficiency Support, and Task 3: Utility Programing. Each of these have a variety of subtasks, including quarterly updates of the Division of Power's (DOP) economic model, an analysis and mapping of DOP circuit capacity, DPU and DOP microgrid analysis, rate structure analysis and recommendations, energy audits and subsequent recommendations, Southerly solar optimization, export analysis, and community solar assistance.

An updated contract timeline to contract completion.

The initial contract will be for a one-year period, from date of execution through January 31, 2024. The City may authorize up to two (2) one-year contract renewals depending on the City's needs and performance of the Consultant.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Original Contract: \$380,000.00
Year 2: \$280,000.00

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This is a contract renewal for the purpose of continuing work on the tasks 1-3 from the original contract.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

n/a – this was anticipated

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

n/a – this is an expected renewal per the terms of the original bid-award.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract: \$380,000.00 | PO363787
Year 2: \$280,000.00 | Pending
Year 3: \$150,000.00