

Information to be included in all Legislation Modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSO.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
The original contract number was CT-15918 (Ordinance No. 1996-94). The vendor's name at the time was SCT Utility Systems, later changed to Indus Utility Systems, and then changed to its current name of Ventyx, Inc.			

2. **What type of bidding process was used (ITB, RFP, RFSO, Competitive Bid).**
Statements and Qualification were submitted by six (6) Software Development firms by May 17, 1994. The Selection Committee used the Evaluation Criteria included within the Request for Proposal to determine the most qualified.

3. **List the ranking and order of all bidders.**
Information from 1994 is not available.

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**
Ventyx, Inc.
3301 Windy Ridge Pkwy; Suite 200; Atlanta, GA 30339
Brent Holmes, Account Manager, 770-989-4273
CT-15918

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**
Original contract: implementation of the Water and Sewer Information Information System (WASIMS).

The WASIMS system is now referred to as CUBS (Columbus Utility Billing System). The change came about when accounts from the Power section were added.

The total dollar amount needed for this most recent modification is \$115,000.00. A breakdown of what this pays for and estimated completion dates for each item follows:

- 1). The contract modification provides services to implement a data archieving solution and an integration with the MV90 electricity metering system. The data archieving solution will allow the Department of Technology to to keep two (2) years of data online in the the production system and move the older data to a separate "archive" database. This will improve the operation efficiency of the production application, allowing faster recovery times and a decrease in operational costs. The archiving solution (Archive Purge, \$55,600.00), services to include: Archive Manger and Purge Analysis, Archive Manager & Purge Custom Table Coding, Install Archive Manger & Configure Purge, Archive Manager & Purge Training, and Archive Manager/Purge Client Test Support.

2). The MV90 Interface, (Professional services, \$47,168.00) will provide an automated process to extract meter data from the MV90 software and transfer this information to the Columbus Utility Billing System (CUBS) created by (Ventyx, Inc.) in order to ensure that bills are being generated accurately and efficiently. Also, the MV90 Interface electricity metering system which encompasses additional maintenance (\$6,723.00) and travel (\$5,509.00) will bring the amount needed for this contract total to \$115,000.00.

6. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

See number 10 below.

7. A full description of the work to be performed as part of this proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

See number 5 above.

8. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

For the most part, modifications to the system would have been impossible to have been determined when the original contract was established in 1994. Upgrading to this most recent version should reduce costs operationally as we were able to reduce a lot of custom modifications we had in the previous software version. We pay annual maintenance fees for these modifications.

9. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

It is not feasible to bid for an alternate service since Ventyx, Inc. customized the software for us. They are familiar with the customizations and our warranty could possibly be voided if other vendors worked on the system.

10. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

\$1,186,330.00 - CT-15918 - original contract - 1994 - CIP (SCT)

\$1,256,829.40 - CT15918A - mod (Phase II) - 1996 - CIP (SCT)

\$52,000.00 - CT-15918B - mod (software implementation) - 1997 - CIP (SCT)

\$253,238.00 - CT-15918 - mod (software maint.) - 1997 - O&M (SCT)

\$278,561.60 - CT15918 - mod (software maint.) - 1998 - O&M (SCT)

\$406,405.06 - EL900469 - mod (software maint.) - 1999 - O&M (Indus)

\$362,755.11 - EL000741 - mod (software maint.) - 2000 - O&M (Indus)

\$306,423.27 - P.O. unknown, billed via DOT - mod (software maint.) 2001 - O&M (Indus)

\$337,065.60 - EL003195, EL003225 - mod (software maint) - 01/02/03 - O&M (Indus)

\$26,000.00 - EL003558 - mod (migration & code drop chgs.) - 2003 - O&M (Indus)

\$370,773.16 - EL003710 - mod (software maint.) - 2003 - O&M (Indus)

\$407,849.38 - P.O. unknown, billed via DOT - mod (software maint.) - 2004 - O&M (Indus)
 \$100,000.00 - EL005309 - mod (system assessment & data analysis) - 2005 - O&M (Indus)
 \$200,000.00 - P.O. unknown, billed via DOT - mod (archive manager module) - 2005 - O&M (Indus)
 \$420,905.80 - P.O. unknown, billed via DOT - mod (software maint.) - 2005 - O&M (Indus)
 \$452,395.00 - P.O. unknown, billed via DOT - mod (software maint.) - 2006 - O&M (Indus)
 \$223,599.00 - EL007144, billed via DOT - mod (software maint.) - 06/07 - O&M (Ventyx)
 \$577,000.00 - EL007108 - mod (software licenses & upgrades) - 2007 - CIP (Ventyx)
 \$307,611.00 - EL007102, billed via DOT - mod (software maint.) -07/08 - O&M (Ventyx)
 \$470,237.00 - EL008765, billed via DOT - mod (maint. & support) - 2008 - O&M (Ventyx)
 \$320,008.00 - EL008716, billed via DOT - mod (software maint.) - 08/09 - O&M (Ventyx)
 \$563,591.00 - EL009535, billed via DOT - mod (maint. & support) - 08/09 - O&M (Ventyx)
 \$290,235.00 - (1229-2010), billed via DOT, contract with vendor/P.O. unknown at this time
 \$80,000.00* - EL010566, (0607-2010), billed via DOT;
 (\$59,266.60) *Amount canceled from EL010566
\$9,190,545.78

11. An explanation of how the cost of the modification was determined.

The Department of Public Utilities received a quote from Ventyx, Inc. and was deemed appropriate.

12. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
N/A		

13. Scope of work for each subcontractor and their estimate of dollar value to be paid.

N/A