

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0508-2026

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P570030-100208	unvoted carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66410	7733	Constr. Mgmt. Capital Imp's Fund	000000	FI007	n/a	n/a	n/a	P570030.100208	99 - Citywide	\$250,000.00	Construction Management - Design Services

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
0508-2026

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7733	P570030-100120	Facility Renovations - Various	unvoted carryover	\$221,209	\$162,461	(\$58,748)
7733	P570128-100000	Construction Administration - 2022 Contract	unvoted carryover	\$800,000	\$637,539	(\$162,461)
						(\$221,209)
7733	P570030-100208	Construction Management - Design Services	unvoted carryover	\$28,791	\$250,000	\$221,209

*There is already \$28,971 authority in Fund 7733, P570030-100208.