

**Schedule of Changes Made to Mayor's 2005 Estimate For Other Funds
In Compliance with Section 27 of the Columbus City Charter**

**Amendments to Ordinance 2062-2004
"2005 Appropriations Ordinance: Other Funds"**

**Health Special Revenue Fund 250
Division No. 50-01 Health**

<u>Object Level 1</u>	<u>Purpose</u>	<u>Recommended</u>	<u>Change</u>	<u>Amended</u>
01	Personnel	\$ 14,397,753	\$ (147,821)	\$ 14,249,932
02	Materials	515,773	(7,523)	508,250
03	Services	9,385,737	27,000	9,412,737
05	Other	6,100	-	6,100
10	Transfers	<u>180,000</u>	<u>343,000</u>	<u>523,000</u>
	Total	\$ 24,485,363	\$ 214,656	\$ 24,700,019

Reductions worker's compensation (\$133,344) reduces clean indoor air act enforcement (180,000). Adds \$343,000 for health centers, \$135,000 for two sanitarians, and \$50,000 for poison control.

**Recreation and Parks Operation and Extension Fund 285
Division No. 51-01 Recreation and Parks**

<u>Object Level 1</u>	<u>Purpose</u>	<u>Recommended</u>	<u>Change</u>	<u>Amended</u>
01	Personnel	\$ 22,148,743	\$ 94,808	\$ 22,243,551
02	Materials	1,158,646	-	1,158,646
03	Services	7,000,250	-	7,000,250
05	Other	67,000	-	67,000
06	Capital	12,000	-	12,000
10	Transfers	<u>189,312</u>	<u>-</u>	<u>189,312</u>
	Total	\$ 30,575,951	\$ 94,808	\$ 30,670,759

Reduces worker's compensation (205,192). Adds \$250,000 for part-time hours and \$50,000 for safe playground initiative.