

ORDINANCE ATTACHMENT (EXPENDITURE)

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
0588-2019

Environmental
Systems Research
Institute (ESRI)

Type of AC Requested	Purchase Requisition (PR)#
ACPO	n/a

\$106,643.00

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Project Name
10	Information Technology Broadcasting and Telecommunications	47	47-02	06	66530	5105	n/a	CW001	470201	IT03	IT0301	P470047-100005	n/a	99	\$60,000.00	Enterprise System Upgrades-GIS (Carryover)
20	Engineering and Research and Technology Based Services	47	47-02	06	66530	5105	n/a	CW001	470201	IT03	IT0301	P470047-100005	n/a	99	\$46,643.00	Enterprise System Upgrades-GIS (Carryover)

Types of AC's: ACPR – for expenditures from a UTC or those that haven't yet been bid. ACPO –

for all other expenditures that do not qualify for ACPR above.

Purch. Req: This is the purchase requisition (PR) number if one exists: e.g. PR123456. If there is no PR, indicate n/a.

AC line numbers begin with 10 and increment up by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

Procurement Category: This is only required for grants and projects. The City Procurement Division has a list that can be searched at the Auditor's intranet site. The title of the Procurement Category must be typed in EXACTLY in DAX for the system to recognize it. ☒

Project ID: For capital projects this will be the project and subproject (project detail): e.g. P123456-100000.

For grants there are no subprojects: e.g. G123456.

If there is no project or grant, indicate n/a.

