

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows

ORDINANCE ATTACHMENT

Template To Authorize Transfer *Between Projects or Subfunds WITHIN the Same Fund*

Ord Number
3269-2022

Transfer From:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	New / Carryover	Optional Field	Amount	Project Name
1	60	05	06	66410	6109	Sewer G.O. Bonds	000000	SD003	n/a	n/a	n/a	650871-100000	Carryover	650871.100000	(\$735,366.23)	Blueprint Downspout Redirection
															(\$735,366.23)	

Transfer To:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	New / Carryover	Optional Field	Amount	Project Name
1	60	05	06	66410	6109	Sewer G.O. Bonds	000000	SD003	n/a	n/a	n/a	650870-100701	Carryover	650870.100701	\$735,366.23	Blueprint Linden Hudson McGuffey
															\$735,366.23	

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3269-2022

Type:	Purchase
ACDI,	Requisition (PR)#
ACPO,AC	
PR	
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	650870-100701	carryover	Engineering and Research and Technology Based Services	60	05	06	66410	6109	Sewer G.O. Bonds	000000	SD003	n/a	n/a	n/a	650870.100701	54 - Franklinton	\$735,366.23	Blueprint Linden Hudson McGuffey
20	690236-100113	carryover	Engineering and Research and Technology Based Services	60	09	06	66410	6006	Water G.O. Bonds	000000	WT002	600907	WT07	n/a	690236.100113	99 - Citywide	\$183,841.56	Manchester Ave WL Improvements
30	590955-100062	carryover	Engineering and Research and Technology Based Services	59	11	06	66410	7704	Streets and Highways G O Bonds	000000	SV003	n/a	n/a	n/a	590955.100062	99 - Citywide	\$48,379.36	CelebrateOne - Blueprint Linden - Hudson McGuffey Sidewalk

\$967,587.15

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
3269-2022

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
6109	650871-100000	Blueprint Downspout Redirection	carryover	\$1,723,503	\$988,136	(\$735,367)
6109	650870-100701	Blueprint Linden Hudson McGuffey	carryover	\$0	\$735,367	\$735,367

6006	690236-100124	Norris Drive Area Water Line Imp's	carryover	\$300,000	\$116,158	(\$183,842)
6006	690236-100113	Manchester Ave WL Improvements	carryover	\$0	\$183,842	\$183,842

7704	590955-100033	CelebrateOne Sidewalk Gaps (Voted Carryover)	carryover	\$154,649	\$108,904	(\$45,745)
7704	590955-100062	CelebrateOne - Blueprint Linden - Hudson McGuffey	carryover	\$2,635	\$48,380	\$45,745