

YEAR	ORD #	CONTRACT	CONTRACT DETAIL/PURCHASE TYPE	TERM PERIOD	CONTRACT AMT
2005	1934-2005	EL005702	LIBRA 300 System software, licenses and professional services	Hardware, THROUGH 12/31/10	<b>\$570,790.00</b>
2006				N/A	
2007	2144-2006	EL0067178	Maintenance and support - LIBRA 300 system	2/1/06 - 6/30/07	\$46,561.00
2008	0875-2008	EL008540	Maintenance and support - LIBRA 300 system	7/1/07 - 6/30/08	\$40,431.48
			Maintenance and support - LIBRA 300 system	7/1/08 - 6/30/09	\$40,994.98
2009	0589-2009	EL009511	Maintenance and support - LIBRA 300 system	7/1/09 - 6/30/10	\$49,018.44
2010	0609-2010	EL010686	Maintenance and support - LIBRA 300 system	7/1/10 - 6/30/11	\$50,988.84
2011	0505-2011	EL011790	Maintenance and support - LIBRA 300 system	7/1/11 - 6/30/12	\$57,555.12
2012	0941-2012	EL013243	Maintenance and support - LIBRA 300 system	7/1/12 - 6/30/13	\$64,283.16
2013	1660-2013	TBD	Maintenance and support - LIBRA 300 system	7/1/13 - 12/31/13	\$29,002.92
<b>TOTAL MAINTENANCE &amp; SUPPORT</b>					<b>\$378,835.94</b>
2010	1487-2010	EL011159	Increase contract amount; extend software licenses	1/1/11 - 12/31/12	<b>\$286,041.00</b>
2012	1298-2012	EL013663	Increase contract amount; extend software licenses	1/1/13 - 12/31/13	<b>\$223,632.00</b>
<b>CONTRACT AGGREGATE TOTAL - Libra 300</b>					<b>\$1,459,298.94</b>

YEAR	ORD #	CONTRACT	CONTRACT DETAIL/PURCHASE TYPE	TERM PERIOD	Extended Price	Less Credit	CONTRACT AMT
2013	1660-2013	TBD	LIBRA 460 System				
			Hardware, delivery, installation	7/1/13 - 12/31/15	\$89,618.00		\$89,618.00
			Software, Licenses, Implementaion services (SSU)	7/1/13 - 12/31/15	\$361,802.00	-\$130,452.00	\$231,350.00
			Maintenance and support	7/1/13 - 12/31/15	\$73,468.00		\$73,468.00
			Professional services		\$299,989.50		\$299,989.50
<b>CONTRACT TOTAL</b>					<b>\$824,877.50</b>	<b>-\$130,452.00</b>	<b>\$694,425.50</b>