

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
EFFECTIVE MARCH 2, 2015												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
<b>City Council</b>												
20-01 City Council	40	0	40	0	0	0	0	0	0	40	0	40
<b>Office of the City Auditor</b>												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	82	1	83	0	0	0	0	0	0	82	1	83
<b>City Treasurer</b>												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
<b>Office of the City Attorney</b>												
24-01 City Attorney	135	47	182	1	0	1	14	0	14	150	47	197
24-04 Real Estate	6	1	7	8	1	9	0	0	0	14	2	16
<b>Municipal Court-Judges</b>												
25-01 Municipal Court Judges	188	11	199	39	3	42	5	0	5	232	14	246
<b>Municipal Court-Clerk</b>												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
<b>Civil Service Commission</b>												
27-01 Civil Service Commission	35	6	41	0	0	0	0	0	0	35	6	41
<b>Dept of Public Safety</b>												
30-01 Public Safety Administration	10	1	11	0	0	0	0	0	0	10	1	11
30-02 Support Services	49	6	55	0	0	0	0	0	0	49	6	55
30-03 Police - Civilian	408	10	418	0	0	0	0	3	3	408	13	421
30-03 Police - Uniformed	1959	0	1959	0	0	0	0	0	0	1959	0	1959
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1583	0	1583	0	0	0	0	0	0	1583	0	1583
<b>Office of the Mayor</b>												
40-01 Mayor's Office Administration	22	1	23	0	0	0	3	0	3	25	1	26
40-02 Community Relations	8	0	8	0	0	0	0	0	0	8	0	8
40-03 Equal Bus Oppor Comm	9	0	9	0	0	0	0	0	0	9	0	9
<b>Dept of Education</b>												
42-01 Education	5	1	6	0	0	0	0	0	0	5	1	6
<b>Dept of Building and Zoning Svcs.</b>												
43-01 Building and Zoning Svcs.	0	0	0	148	15	163	0	0	0	148	15	163
<b>Dept of Development</b>												
44-01 Development Administration	32	1	33	1	1	2	9	1	10	42	3	45
44-02 Economic Development	8	0	8	1	0	1	7	0	7	16	0	16
44-03 Code Enforcement	73	0	73	0	0	0	9	1	10	82	1	83
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	5	0	5	0	0	0	21	0	21	26	0	26
<b>Dept of Finance and Management</b>												
45-00 Director's Office	28	0	28	7	0	7	0	0	0	35	0	35
45-01 Financial Management	29	0	29	6	0	6	4	0	4	39	0	39
45-05 Fleet Management	0	0	0	128	2	130	0	0	0	128	2	130
45-07 Facilities Management	80	21	101	7	3	10	0	0	0	87	24	111
<b>Dept of Human Resources</b>												
46-01 Human Resources	11	2	13	27	5	32	0	0	0	38	7	45
<b>Dept of Technology</b>												
47-01 Technology Administration	0	0	0	17	1	18	0	0	0	17	1	18
47-02 Information Services	0	0	0	141	5	146	0	0	0	141	5	146
<b>Columbus Public Health</b>												
50-01 Health	0	0	0	235	61	296	184	81	265	419	142	561
<b>Dept of Recreation and Parks</b>												
51-01 Recreation & Parks	0	0	0	325	1354	1679	249	134	383	574	1488	2062
<b>Dept of Public Service</b>												
59-01 Public Service Administration	34	2	36	37	0	37	0	0	0	71	2	73
59-02 Refuse Collection	227	1	228	0	0	0	1	0	1	228	1	229
59-11 Infrastructure Mgmt	0	0	0	194	1	195	0	0	0	194	1	195
59-12 Design & Construction	0	0	0	129	65	194	0	0	0	129	65	194
59-13 Traffic Mgmt	38	0	38	125	2	127	2	0	2	165	2	167
<b>Dept of Public Utilities</b>												
60-00 Public Utilities Administration	0	0	0	142	12	154	0	0	0	142	12	154
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	535	43	578	0	0	0	535	43	578
<b>TOTAL</b>	<b>5,389</b>	<b>124</b>	<b>5,513</b>	<b>2,878</b>	<b>1,601</b>	<b>4,479</b>	<b>508</b>	<b>220</b>	<b>728</b>	<b>8,775</b>	<b>1,945</b>	<b>10,720</b>

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