

2012 probation

Municipal Court Judges Probation Fee Fund 2012 Appropriation		
OL3 Description	Object Level 3	2012 Budget Request
PERS Salaries and Wages	1101	79,726
PERS Service Credit Pay	1104	1,600
PERS Sick Leave Reciprocity	1105	0
PERS Part-time Salaries and Wages	1112	10,785
Pension Pickup 6%	1120	647
Pension Pickup PERS	1121	5,913
Employee Insurance	1150	32,974
Pension City Share PERS	1160	11,386
City Share Medicare	1171	1,336
Workers' Comp Charged to Payrolls	1173	3,960
		<b>148,327</b>
M&S-Furniture and Fixtures	2140	4,500
M&S-Computers and supplies	2193	8,200
M&S-Other Office Supplies	2201	7,000
M&S-Reproduction & Photographic	2206	7,000
M&S-Copy Machines	2227	23,000
M&S-Other	2290	3,000
M&S-Misc. Supplies	2291	1,000
<b>Total Supplies</b>		<b>53,700</b>
Pagers	3293	1,500
Other Communication Expense	3321	1,700
Parking Charges	3327	750
Employee Mileage	3329	2,000
Travel-Transportation	3330	10,000
In Service Training	3331	11,000
Memberships	3333	500
Services-Other Professionals	3336	96,000
Printing	3352	2,000
Int.Bill-Graphics, Print, Photo & M	3356	1,000
Maint. Serv.- Machinery & Equipm	3372	3,000
Services-Laboratory	3408	25,000
<b>Total Services</b>		<b>154,450</b>
Transfer to Other funds	5501	170,927
<b>Total Transfers</b>		<b>170,927</b>
<b>Grand Total 2010 Appropriation</b>		<b>\$ 527,404</b>

