

**Ordinance Attachment - AC Template (Expenditure Authorization)**

Ord Number
<b>0652-2026</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	NA

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10		Computer Services	47	4702	03	63945	5100	510001	IT005						2,379,000.00
20		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1308			1,238.30
30		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1309			7,876.40
40		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1310			8,830.50
50		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1311			2,354.80
60		Computer Services	47	4702	03	63050	5100	510001	IT004						700.00
70		Computer Services	46	4601	03	63050	5502	550201	RM002						80,000.00

\$ 2,480,000.00