

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
EFFECTIVE with the 26th pay period 2019												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
<b>City Council</b>												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
<b>Office of the City Auditor</b>												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
<b>City Treasurer</b>												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
<b>Office of the City Attorney</b>												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
<b>Municipal Court-Judges</b>												
25-01 Municipal Court Judges	202	12	214	32	3	35	17	0	17	251	15	266
<b>Municipal Court-Clerk</b>												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
<b>Civil Service Commission</b>												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
<b>Dept of Public Safety</b>												
30-01 Public Safety Administration	12	2	14	0	0	0	0	0	0	12	2	14
30-02 Support Services	46	6	52	0	0	0	0	0	0	46	6	52
30-03 Police - Civilian	412	32	444	0	0	0	0	4	4	412	36	448
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	51	24	75	0	0	0	0	1	1	51	25	76
30-04 Fire - Uniformed	1648	0	1648	0	0	0	0	0	0	1648	0	1648
<b>Office of the Mayor</b>												
40-01 Mayor's Office Administration	32	1	33	0	0	0	9	2	11	41	3	44
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
<b>Dept of Education</b>												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
<b>Dept of Building and Zoning Svcs.</b>												
43-01 Building and Zoning Svcs.	0	0	0	164	25	189	0	0	0	164	25	189
<b>Dept of Development</b>												
44-01 Development Administration	25	0	25	0	2	2	0	0	0	25	2	27
44-02 Economic Development	9	0	9	8	0	8	0	0	0	17	0	17
44-03 Code Enforcement	80	0	80	0	0	0	0	0	0	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	9	0	9	2	1	3	15	0	15	26	1	27
44-11 Land Redevelopment	7	0	7	6	2	8	0	0	0	13	2	15
<b>Dept of Finance and Management</b>												
45-00 Director's Office	31	1	32	8	0	8	1	0	1	40	1	41
45-01 Financial Management	29	0	29	7	1	8	3	1	4	39	2	41
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	91	23	114	8	5	13	0	0	0	99	28	127
<b>Dept of Human Resources</b>												
46-01 Human Resources	17	1	18	30	2	32	0	0	0	47	3	50
<b>Dept of Technology</b>												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	147	4	151	0	0	0	147	4	151
<b>Dept. of Neighborhoods</b>												
48-01 Neighborhoods	47	2	49	0	0	0	3	0	3	50	2	52
<b>Columbus Public Health</b>												
50-01 Health	1	0	1	265	63	328	226	86	312	492	149	641
<b>Dept of Recreation and Parks</b>												
51-01 Recreation & Parks	2	0	2	347	1351	1698	359	85	444	708	1436	2144
<b>Dept of Public Service</b>												
59-01 Public Service Administration	8	0	8	47	2	49	7	1	8	62	3	65
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-06 Parking Services	0	0	0	48	0	48	0	0	0	48	0	48
59-11 Infrastructure Mgmt	0	0	0	188	1	189	0	0	0	188	1	189
59-12 Design & Construction	0	0	0	130	51	181	3	0	3	133	51	184
59-13 Traffic Mgmt	0	0	0	120	1	121	0	0	0	120	1	121
<b>Dept of Public Utilities</b>												
60-00 Public Utilities Administration	0	0	0	229	12	241	0	0	0	229	12	241
60-05 Sewer & Drain	0	0	0	496	16	512	0	0	0	496	16	512
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	461	43	504	0	0	0	461	43	504
<b>TOTAL</b>	<b>5,567</b>	<b>173</b>	<b>5,740</b>	<b>3,025</b>	<b>1,605</b>	<b>4,630</b>	<b>657</b>	<b>180</b>	<b>837</b>	<b>9,249</b>	<b>1,958</b>	<b>11,207</b>