## Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number	
3334-2025	

Type: ACDI, ACPO,ACPR	Purchase Requisition
	(PR)#
ACPO	N/A

Line # of AC	Project ID	<b>Procurement Category</b>	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P690236- 100136	Building and Facility Construction and Maintenance Services	60	6009	06	66420	6011	n/a	WT002	n/a	n/a	n/a	P690236.100136	99	1 8 5 199 97/9 85	Athens Ave and Rumsey RD Area WL Imp
_										•					\$ 5,122,279.85	

Type: ACDI, ACPO,ACPR Requisition (PR)#

ACDI N/A

Line # of AC Project ID Procurement Cat	gory Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name	
P690236- 100136 Engineering and R and Technology Services		6009	06	66410	6006	n/a	CW004	n/a	n/a	n/a	P690236.100136	99	\$ 2,000.00	Athens Ave and Rumsey RD Area WL Imp	

\$ 2,000.00

\$ 5,124,279.85 Total Spend

<sup>\*</sup>AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

<sup>\*</sup>If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

## **Ordinance Attachment -- Authorize Appropriation**

Ord Number	
3334-2025	

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID		Amount
1	60	6009	06	66420	6011	n/a	WT002	n/a	n/a	n/a	P690236- 100136	\$	5,122,279.85
•	,											<u> </u>	E 433 370 0E

\$ 5,122,279.85