

**INFORMATION REQUIRED TO ACCOMPANY
LEGISLATION AUTHORIZING A CONTRACT**

ORDINANCE NO. 1298-2007

CONTRACT FOR

**REFRACTORY AND THERMAL SYSTEMS MAINTENANCE SERVICES
DIVISION OF SEWERAGE AND DRAINAGE (DOSD)
FACILITIES EQUIPMENT MAINTENANCE PROGRAM
FEM PROJECT NO. 1301.2**

1. **Names, locations, and business status of all entities submitting proposals:**

A. Adrian L. Wallick company, 1013 Gahana Parkway, P.O. Box 30671,
Columbus OH 43230, Majority

2. **Scope of work to be performed:** This is a contract for the yearly inspection of the 4 sludge incinerators currently in use in the Division of Sewerage and Drainage facilities. This contract provides for the necessary maintenance and/or repair of said incinerators. This contract also calls for the removal and replacement of the flue of incinerator #1 at the Jackson Pike Wastewater Treatment Plant.

3. **Timeline for this Contract:** This contract is expected to go into effect September 2007. This is bid as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the consensus of the City and the Contractor. This contract is expected to expire in September of 2011.

4. **Estimated costs for the Full Contract Period:** This contract will be funded incrementally with modifications on approximately an annual basis. The expected cost for this project is as follows:

Year 1	9/2007 to 9/2008	\$695,168.00
Year 2	9/2008 to 9/2009	\$532,224.00
Year 3	9/2009 to 9/2010	\$557,568.00
Year 4	9/2010 to 9/2011	<u>\$582,912.00</u>
Total		\$2,367,872.00