

Information to be included in all Legislation authorizing entering into a Contract:

- 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSO.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Telvent USA, LLC	52-1366064 – 7/3/16	Houston, TX	MAJ

- 2. What type of bidding process was used (ITB, RFP, RFSO, Competitive Bid).**

Formal competitive bids were opened on October 28, 2015.

- 3. List the ranking and order of all bidders.**

Telvent USA, LLC \$2,468,940.60

- 4. Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

Telvent USA, LLC
14400 Hollister Rd.
Houston, TX 77066
Steven Callahan (614) 745-5722, steven.callahan@schneider-electric.com

- 5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

Provide, configure and test hardware and software as described in the technical specifications to upgrade the OWNER's SCADA (Supervisory Control And Data Acquisition) System from a OASyS-6.3UX system to an OASyS DNA version 7.7 system (or current stable version) as supplied by Telvent USA of Calgary Alberta Canada, as well as provide training and support as specified and other such work as may be necessary to complete the contract, in accordance with the plans and specifications set forth in the Invitation For Bid (IFB).

The planning area for this project "Citywide" since the HCWP provides water to several communities.

- 6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

The work under this contract shall be completed in a manner acceptable to the City within 365 calendar days after the date of the Notice to Proceed.

- 7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The existing SCADA system was installed in 2003 and the UNIX-based servers have become obsolete. Operator stations currently run on Windows XP which is also at the end of support. Protocols required to communicate with controllers on the plant floor have moved into the next generation of software requiring upgrade of drivers and increased networking speeds. Newer historical data compression technologies are rapidly replacing older archiving systems. Use of Microsoft products has become the standard both in personal, business and industrial applications and makes for more user-friendly operations. Replacing the SCADA

system will resolve all of the above issues and provide a more efficient water treatment operation.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount and proposed award amount is \$2,468,940.60, including a 5% construction contingency amount that will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

Cost summary:

Original Contract	\$2,468,940.60
Future Anticipated Needs	<u>\$ 0.00</u>
CONTRACT TOTAL	\$2,468,940.60