

<b>Project A</b>	<b>Project Name:</b>	HCWP Concrete Rehabilitation	
	<b>Project Number:</b>	690389-100000	
	<b>City PM and Phone Number:</b>	Grace McInerney (614)645-3766	
<b>LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION</b>			
	<b>Name / Address</b>	<b>Contact Information</b>	<b>Federal Tax ID# / Expiration Date</b>
<b>PRIME</b>	<b>Hatch Associates Consultants Inc</b> 88 E. Broad Street Suite 1980 Columbus, OH 43215	Hasan Alkhayri, P.E.  (614) 284-4532 (C ) <a href="mailto:hasan.alkhayri@hatch.com">hasan.alkhayri@hatch.com</a>	13-6094431 Expires 3/8/2024
<b>SUB 1</b>	<b>Burgess &amp; Niple, Inc.</b> 5085 Reed Rd Columbus, OH 43220	Vui Chung (614) 495-2050 (O) <a href="mailto:vui.chung@burgessniple.com">vui.chung@burgessniple.com</a>	31-0885550
<b>SUB 2</b>	<b>CH2M Hill Engineers, Inc.</b> 2 Easton Oval Suite 500 Columbus, OH 43219	Melanie Gamez (614) 825-6721 <a href="mailto:Melanie.Gamez@jacobs.com">Melanie.Gamez@jacobs.com</a>	32-0100027
<b>SUB 3</b>	Osborn Engineering 130 E. Chestnut Street, Suite 401 Columbus, OH 43215	Arnol Gillum 614.556.4272 Ext. 15020 <a href="mailto:agillum@osborn-eng.com">agillum@osborn-eng.com</a>	34-0445030
<b>SUB 4</b>	If Authorized		
<b>CONTING</b>	<b>CONTINGENCY</b>		
Last Updated By:			Hasan
Last Updated On:			9/21

# UTILIZATION REPORTING FORM

## Project Detail Summary

<b>Department:</b>	Public Utilities	<b>Ordinance Number:</b>
<b>Division:</b>	DOW	<b>Purchase Order Amount:</b>
<b>Section:</b>	Water Supply	<b>PO# (Suffix/Line #):</b>

*UTILIZATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN*

## Prime and Subcontractor Utilization Summary

Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage
MAJ 025646	Concrete Rehabilitation Step 3 Services	\$ 1,331,798.63 69.18%
MAJ 004425	Technical Representation	\$ 159,383.19 8.28%
MAJ 006247	Technical Representation	\$ 42,000.00 2.18%
MAJ 006417	Technical Representation	\$ 35,000.00 1.82%
		\$ 200,000.00 10.39%
		\$ 156,818.18 8.15%
Alkhayri	<b>TOTAL AMOUNT</b>	<b>\$ 1,925,000.00</b>
/2023	<b>Total Percentage</b>	<b>100.00%</b>

# ORM

	<b>Invoice Number:</b>	
\$1,925,000.00	<b>Comments/Notes:</b>	

**Purchase Order Amount(s) Grand Total:** \$1,92

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Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned
#DIV/0!	0.00%	0.00%	0.00%
#DIV/0!	0.00%	0.00%	0.00%
#DIV/0!	0.00%	0.00%	0.00%
#DIV/0!	0.00%	0.00%	\$ - 0.00%
#DIV/0!			
\$ - #DIV/0!	0.00%	0.00%	\$ - 0.00%
\$ -	\$ -	\$ -	\$ -
#DIV/0!	0.00%	0.00%	0.00%

5,000.00
<b>Balance Remaining</b>
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
0.00%
\$ -
<b>0.00%</b>