

MAINTENANCE EXHIBIT

Deliverables	Fees
First-Term Annual Maintenance for Accela Automation® Land Management (270Users)	\$154,324.13
First-Term Annual Maintenance for Accela Wireless/Accela Mobile Office™ (130 Users)	\$75,832.39
First-Term Annual Maintenance for Accela Mobile Office™ (25 Users)	\$5,849.75
First-Term Annual Maintenance for Accela Citizen Access™ (Based Upon 711,470 Population)	\$33,410.42
Total of Fees	\$269,416.69 ¹
Second-Term Annual Maintenance for Accela Automation Land Management (270Users)	\$154,324.13
Second -Term Annual Maintenance for Accela Wireless/Accela Mobile Office (130 Users)	\$75,832.39
Second -Term Annual Maintenance for Accela Mobile Office (25 Users)	\$5,849.75
Second -Term Annual Maintenance for Accela Citizen Access (Based Upon 711,470 Population)	\$33,410.42
Total of Fees	\$269,416.69 ²
Third-Term Annual Maintenance for Accela Automation Land Management (270Users)	\$158,953.85
Third -Term Annual Maintenance for Accela Wireless/Accela Mobile Office (130 Users)	\$78,107.36
Third -Term Annual Maintenance for Accela Mobile Office (25 Users)	\$6,025.24
Third -Term Annual Maintenance for Accela Citizen Access (Based Upon 711,470 Population)	\$34,412.73
Total of Fees	\$277,499.18 ³
Fourth-Term Annual Maintenance for Accela Automation Land Management (270Users)	\$163,722.47
Fourth -Term Annual Maintenance for Accela Wireless/Accela Mobile Office (130 Users)	\$80,450.58
Fourth -Term Annual Maintenance for Accela Mobile Office (25 Users)	\$6,206.00
Fourth -Term Annual Maintenance for Accela Citizen Access (Based Upon 711,470 Population)	\$35,445.11
Total of Fees	\$285,824.16 ⁴
Fifth-Term Annual Maintenance for Accela Automation Land Management (270Users)	\$168,634.14
Fifth-Term Annual Maintenance for Accela Wireless/Accela Mobile Office (130 Users)	\$82,864.10
Fifth-Term Annual Maintenance for Accela Mobile Office (25 Users)	\$6,392.18
Fifth-Term Annual Maintenance for Accela Citizen Access (Based Upon 711,470 Population)	\$36,508.46
Total of Fees	\$294,398.88 ⁵

1. First-Term Annual Maintenance fees cover the period of April 1, 2012 through March 31, 2013 and are due on April 1, 2012.
2. Second-Term Annual Maintenance fees cover the period of April 1, 2013 through March 31, 2014 and are due on April 1, 2013.
3. Third-Term Annual Maintenance fees cover the period of April 1, 2014 through March 31, 2015 and are due on April 1, 2014.
4. Fourth-Term Annual Maintenance fees cover the period of April 1, 2015 through March 31, 2016 and are due on April 1, 2015.
5. Fifth-Term Annual Maintenance fees cover the period of April 1, 2016 through March 31, 2017 and are due on April 1, 2016.

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