

Program	2024	2025 Estimates	Stormwater	Water	DOSD	2025 Final	2024/ 2025 Difference
Outreach Programs	from 5/24						
Business Outreach (formally Contractor Outreach Program*)	\$ 24,000	\$ 24,480	19,480			19,480	-4,520
Community Backyards	\$ 188,850	\$ 212,450	195,450	27,000		222,450	33,600
Stormwater and Conservation Education in schools	\$ 27,000	\$ 27,540	27,540			27540	540
Outreach to Developers, Contractors, and Stormwater Professionals	\$ 1,250	\$ 2,000	2,000			2000	750
Watershed Partner Service Agreement	\$ 58,000	\$ 63,000	58,000			58,000	0
Columbus Watershed Assistance	\$ 47,900	\$ 23,250		23,250		23,250	-24,650
Franklin County Stream Resource Geo Database	\$ 20,000	\$ 20,800	20,800			20800	800
Develop Urban Watershed Delineations	\$ 50,000	\$ 50,000			50,000	50,000	0
	\$ 417,000	\$ 423,520	323,270	50,250	50,000	\$ 423,520	6,520

NOTES

Increase program funding by 2%. This has \$10,000 of funding for on going program and message delivery and coordination with Green Spot. We will continue outreach on Don't Drip and Drive, Be Salt Smart, Dry it Don't Dump it, and Landscaper Outreach
Continue to expand Community Backyards to businesses and under-engaged communities. Continue targeted messaging and promotion for planting native plants and trees. Increase Master Rain Garden Program by one class at \$8,000. Organize rain garden maintenance day \$6,000. Requesting 2% increase on all program costs at \$2,000. Requesting 2 more businesse rebates, 5 more rain garden rebates, and 20 invasive plant replacement (\$100 each) for a total rebate increase of \$9,500 Staff time for increased rebates is \$5,700. We are requesting additional 20 rain barrels for low income program for \$2,400.
Continue to work on expanding outreach to Highschool students through Envirothon Program, Lead the Way Learning and other opportunities. 2% increase. Get into Columbus City Schools more... all grade levels.
Increase support to staff with access to trainings, handouts and resouces.
Continue to administer watershed partnership program expanding to additional non-profits as appropriate. \$50,000 for grants (this may be adjusted based on 2024 results) \$8,000 for administration.
Ayers easement support for Clean Ohio Funds at \$25,000 was just a 2024 cost. We requested a 2% increase for program costs.
4% increase (did not ask for increase here in 2024)
No longer working under retainer, plan to have a more consistent workload to support sewershed mapping.