

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Phase 1 Improvements - Step 2 Services	Department:	Public Utilities	Ordinance Number:	2683-2020	Invoice Number:	
	Project Number:	650375-100002	Division:	DOSD	Purchase Order Amount:	\$680,000.00	Comments/Notes:	
	City PM and Phone Number:	Patrick Eiden - 614-645-0309	Section:	Treatment Engineering	PO# (Suffix/Line #):			
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			

Purchase Order Amount(s) Grand Total: \$680,000.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID#	Firm Type/DAX#	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hatch Associates Consultants Inc. 88 E. Broad Street Suite 1980 Columbus, OH 43215	Hasan Alkhayri, P.E. (614)360-1215 (O)	13-6094431 5/12/2022	MAJ 025646	Overall Management Structural, Civil, Mechanical Electrical, Instrumentation & Control	\$ 302,443.37				\$ -	\$ 302,443.37
		(614)284-4532 (C) hasan.alkhayri@hatch.com				44.48%	#REF!	0.00%	0.00%	0.00%	100.00%
SUB 1	HDR 2800 Corporate Exchange Drive Suite 100 Columbus, OH 43231	David Baxter 614.839.6325 (Office) david.baxter@hdrinc.com	47-0680568 7/15/2022	MAJ 008851	Composting Biofiltration	\$ 189,145.00				\$ -	\$ 189,145.00
						27.82%	#REF!	0.00%	0.00%	0.00%	100.00%
SUB 2	T&M Associates 4675 Lakehurst Court, Suite 250 Columbus, Ohio 43016	Donald Pinto 614-408-9240 DPinto@tandmassociates.com	22-1806708 6/4/2022	MAJ 001614	Air Permitting and Regulatory Assistance	\$ 51,300.00				\$ -	\$ 51,300.00
						7.54%	#REF!	0.00%	0.00%	0.00%	100.00%
SUB 3	Regency Construction Services, Inc. 6663 Huntley Road, Unit N Columbus OH 43229	TARI S. RIVERA 216-701-1735 RiveraT@regencycsi.com	34-1782742 7/31/2021	F1 006852	Construction Cost Estimating	\$ 10,694.88				\$ -	\$ 10,694.88
						1.6%	#REF!	0.00%	0.00%	0.00%	100.00%
SUB 4	DLZ Ohio, inc. 6121 Huntley Road Columbus, Ohio 43229	Todd Harkins 614-888-0040 x420 tharkins@dlz.com	31-1268980 Exp.1/2/2021	MBE 004939	Locker Room Rehabilitation	\$ 126,416.75				\$ -	\$ 126,416.75
						18.6%	#REF!	0.00%	0.00%	0.00%	100.00%
	Last Updated By:				TOTAL AMOUNT	\$ 680,000.00	#REF!	#REF!	#REF!	#REF!	\$ 680,000.00
	Last Updated On:				Total Percentage	100.00%	#REF!	#REF!	#REF!	#REF!	100.00%