

Summer Youth Job Programs

2006 Budget - Expense Report

Contract Awarded

Applicant's Name: Godman Guild Association
Total Number of Youth: 100

	Proposed City Contract Costs	Comments
I. Salaries and Wages	\$ 23,489.70	
II. Administrative Fee	\$ -	
III. Consultants and Professional Services	\$ 22,067.50	
IV. Travel Expenses	\$ -	
V. Space And Rental Costs	\$ -	
VI. Consumable Supplies	\$ 1,504.80	
VII. Leased and Rented Equipment	\$ -	
VIII. Miscellaneous	\$ 118,683.00	
Total Awarded:	\$ 165,745.00	

Contract Awarded

Applicant's Name: PRO-TEAM Staffing
Total Number of Youth: 30

	Proposed City Contract Costs	
I. Salaries and Wages	\$ 582,379.20	408 kids @ 7.93x20hr.x9wks
II. Fringe Benefits	\$ -	
III. Consultants and Professional Services	\$ 47,580.00	13 Supervisors @ \$14.64hr.x25hr.x10wks
IV. Travel Expenses	\$ -	
V. Space And Rental Costs	\$ -	
VI. Consumable Supplies	\$ -	
VII. Leased and Rented Equipment	\$ -	
VIII. Miscellaneous	\$ -	
Total Awarded:	\$ 629,959.20	

Contract Awarded

Applicant's Name: PROTEAM Staffing
Total Number of Youth: 90
SURF - Clean Team

	Proposed City Contract Costs	
I. Salaries and Wages / Fringe Benefits	\$ 114,192.00	90 kids @ \$7.93hr.x20hr.x8wks
II. Administrative Fee	\$ 32,940.00	10 Supervisors @ \$14.64hr.x25hr.x9wks
III. Consultants and Professional Services	\$ 3,750.00	1 Coordinator @ \$15hr.x25hr.x10wks
IV. Travel Expenses	\$ -	
V. Space And Rental Costs	\$ -	
VI. Consumable Supplies	\$ -	
VII. Leased and Rented Equipment	\$ 4,405.00	Rakes; gloves; T-shirts; etc.
VIII. Miscellaneous	\$ -	
	\$ 155,287.00	

Contract Awarded

Applicant's Name: Columbus Urban League
Total Number of (OBT) Youth: 25

I. Salaries and Wages / Fringe Benefits	\$ 50,000.00
	\$ 50,000.00

Office of Education Expenses:

Legislation #0590-2006	\$ 26,190.00	
I. Personnel	\$ 7,200.00	1 Fulltime Limited @ \$15.hrx40hrx12wks
Supplies	\$ 2,905.80	
	\$ 36,295.80	

Summer Youth Job Programs

Ledger 2006

Council	\$500,000	
Development	\$ 100,000	
Public Service	\$ 155,287	
COWIC	\$ 282,000	
	\$1,037,287	
Total Funding for Summer Youth Job Programs		\$1,037,287
Contract Awards Amount		
Godman Guild	\$ 165,745	
PRO-TEAM Staffing	\$ 785,246	
Columbus Urban League	\$ 50,000	
	\$ 1,000,991	
Total Contracts Awarded		\$ 1,000,991
Legislation #	\$ 26,190	
Office of Education	\$ 7,200	
Supplies	\$ 2,906	
	\$ 36,296	\$ 36,296
		<u>36,296</u>
		\$0