

| 2015 DOSD Vehicle and Fleet Purchases     |       |       |                         |          |        |            |     |                    |                |                    |             |                |          |              |                     |  |  |  |  |
|---|-------|-------|-------------------------|----------|--------|------------|-----|--------------------|----------------|--------------------|-------------|----------------|----------|--------------|---------------------|--|--|--|--|
| Light/Medium Trucks and Cars              |       |       |                         |          |        |            |     |                    |                |                    |             |                |          |              |                     |  |  |  |  |
| SMOC - 605089                             | Model | BT    | Use                     | Budgeted |        |            |     |                    |                |                    | Base Price  | (-) Concession | Markup   | Aftermarket  | Total               |  |  |  |  |
| One Ton Ext. Cab Chassis 60" CA (Utility) | F350  | 21685 | Compliants              | \$45,000 | 60" CA | Ext. Cab   | CNG | Cab Steps          | Anti Spin Axle | Uttiliy Bodies     | \$32,928.00 | \$5,400.00     | \$164.00 | \$2,010.00   | \$29,702.00         |  |  |  |  |
| One Ton Ext. Cab Chassis 60" CA (Utility) | F350  | 21687 | Compliants              | \$45,000 | 60" CA | Ext. Cab   | CNG | Cab Steps          | Anti Spin Axle | To Be Bid          | \$32,928.00 | \$5,400.00     | \$164.00 | \$2,010.00   | \$29,702.00         |  |  |  |  |
| One Ton Ext. Cab Chassis 60" CA (Utility) | F350  | 23289 | Compliants              | \$45,000 | 60" CA | Ext. Cab   | CNG | Cab Steps          | Anti Spin Axle | Later              | \$32,928.00 | \$5,400.00     | \$164.00 | \$2,010.00   | \$29,702.00         |  |  |  |  |
| Crew Cab Medium (flatbed)                 | F550  | 21104 | Construction            | \$86,000 |        |            | CNG |                    |                | Flatbed            | \$38,240.00 | \$3,200.00     | \$164.00 | \$2,010.00   | \$37,214.00         |  |  |  |  |
| Crew Cab Medium (flatbed)                 | F550  | 21503 | Construction            | \$86,000 |        |            | CNG |                    |                | Bodies             | \$38,240.00 | \$3,200.00     | \$164.00 | \$2,010.00   | \$37,214.00         |  |  |  |  |
| Crew Cab Medium (flatbed)                 | F550  | 23291 | Construction            | \$86,000 |        |            | CNG |                    |                | To Be Bid<br>Later | \$38,240.00 | \$3,200.00     | \$164.00 | \$2,010.00   | \$37,214.00         |  |  |  |  |
| One Ton Dump w/Plow                       | F450  | 21758 | Construction            | \$30,000 |        |            | CNG |                    |                |                    | \$34,554.00 | \$5,672.00     | \$164.00 | \$2,010.00   | \$31,056.00         |  |  |  |  |
| 3/4 Ton Pickup4x4 w/Plow & Spreader       | F250  | 18254 | Building<br>Maintneance | \$45,000 |        | Super Duty |     | Snow Plow/Spreader |                | Light Bar          | \$32,179.00 | \$9,872.00     | \$164.00 | \$9,034.00   | \$31,505.00         |  |  |  |  |
|   |       |       |                         |          |        |            |     |                    |                |                    |             |                |          | <b>TOTAL</b> | <b>\$263,309.00</b> |  |  |  |  |
|   |       |       |                         |          |        |            |     |                    |                |                    |             |                |          |              |                     |  |  |  |  |
|   |       |       |                         |          |        |            |     |                    |                |                    |             |                |          |              |                     |  |  |  |  |
|   |       |       |                         |          |        |            |     |                    |                |                    |             |                |          |              |                     |  |  |  |  |

## 2014 DOSD Vehicle and Fleet Purchases

| <b>SMOC - 605089</b>                            | <b>Replaces<br/>BT</b> | <b>Existing Vehicle</b> |                      | <b>Green Initiative</b>             |
|---|------------------------|-------------------------|----------------------|-------------------------------------|
| Compact Sedan, Ford Focus                       | 21297                  | 2000                    | Chevy Lumina         | Downsize from Full to Compact Sedan |
| Compact Sedan, Ford Focus                       | 21007                  | 1999                    | Chevy Lumina         | CNG Engine                          |
| Compact Sedan, Ford Focus                       | 18299                  | 1995                    | Jeep Cherokee        | Downsize from Full Size SUV         |
| Compact Sedan, Ford Focus                       | 18818                  | 1998                    | Chevy Lumina         | Downsize from Full to Compact Sedan |
| 1/2 Ton Full Size Pickup w/ Lift Gate, F150     | 18430                  | 1996                    | Ford F250            | E85 Fuel                            |
| Transit Connect                                 | 18239                  | 1995                    | Ford E350 Van        | Downsize to compact van             |
| Transit Connect                                 | 18834                  | 1998                    | Chevy 2500 Cargo Van | Downsize to compact van             |
| One Ton Ext. Cab Chassis 60" CA (Utility), F350 | 21691                  | 2004                    | Ford F350            | Newer Engine                        |
| One Ton Ext. Cab Chassis 60" CA (Utility), F350 | 21731                  | 2004                    | Chevy 3500           | Newer Engine                        |
| One Ton Ext. Cab Chassis 60" CA (Utility), F350 | 21903                  | 2006                    | Chevy 3500           | Newer Engine                        |
| One Ton Ext. Cab Chassis 60" CA (Utility), F350 | 21197                  | 2000                    | Chevy Blazer         | Newer Engine                        |
| Pickup 4 WD                                     | 18930                  | 1995                    | Jeep Cherokee        | E85 Engine                          |
| Medium Duty Flatbed CNG                         | 21241                  | 2000                    | Chevy 3500           | CNG Engine                          |
| Medium Duty Flatbed CNG                         | 21542                  | 2001                    | Chevy 3500           | CNG Engine                          |
| One Ton Cab Chassis, CNG Dump w/Plow            | 21573                  | 2002                    | Chevy 3500           | CNG Engine                          |
| Single Axle Dump Truck CNG                      | 18784                  | 1998                    | International 4900   | CNG Engine                          |
| Single Axle Dump Truck CNG                      | 21205                  | 2000                    | Chevy 8500           | CNG Engine                          |
| Tandem Axle Dump Truck CNG                      | 18977                  | 1999                    | Internatinal 2554    | CNG Engine                          |
| Tandem Axle Dump Truck CNG                      | 18978                  | 1999                    | Internatinal 2554    | CNG Engine                          |
| Tandem Axle Vactor CNG                          | 21005                  | 1999                    | Internatinal 2554    | CNG Engine                          |
| Telemonitoring Truck                            | 18583                  | 1996                    | Ford E450            | Downsized Truck                     |





