

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3470-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	n/a

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10	G502251	Healthcare Providers Specialists Services	50	5001	03	63051	2251	000000	HE007	500111	HE22	-	-	-	\$ 134,734.00
20	G502251	Healthcare Providers Specialists Services	50	5001	03	63051	2251	000000	HE007	500111	HE22	-	-	-	\$ 15,700.00
30	G502251	Healthcare Providers Specialists Services	50	5001	03	63051	2251	000000	HE007	500111	HE22	-	-	-	\$ 142,910.00
40	G502251	Healthcare Providers Specialists Services	50	5001	03	63051	2251	000000	HE007	500111	HE22	-	-	-	\$ 147,318.30
															\$ 440,662.30

Ordinance Attachment - Authorize Appropriation

Ord Number
3470-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
10	50	5001	01	63000	2251	000000	HE007	500111	HE22	-	G502251	\$ 126,163.70
20	50	5001	02	63000	2251	000000	HE007	500111	HE22	-	G502251	\$ 10,780.00
30	50	5001	03	63000	2251	000000	HE007	500111	HE22	-	G502251	\$ 465,662.30

\$ 602,606.00