COLUMBUS CITY SCHOOLS VOIP COSTS

1st Year CoC One Time Charges		
Item	**Amount**	**Comments**
NRC Port Charge	$ 4,000.00	$2,000, 1 per Data Center, Installation Charge
7TB Storage	$ 8,334.00	Total 7TB, 3.5TB Per Data Center (Increase from 2TB per DC)
Internet Certificates	$ 21,635.05	Received quote from Hopewell. 3 yr costs, 25 servers
Network Equipment & Maintenance	$ 53,169.90	Received NDI quote. (2) routers (2) Firewalls
Engineering Services	$ 57,875.00	Received NDI quote. $ 60
1- Network Services Staff	$ 99,500.00	Received NDI quote $ 16
2 - Telephone Service Staff	$ 164,780.00	Received NDI qupte $ 36
1 - Project Manager	$ 110,770.00	Received NDI Quote ($135,801-$24,985) $ 46
Cabinets and connecting UDF	$ 15,220.00	Manufacturer: Panduit.
Refurbished Phones	$ 63,000.00	Selling to CCS at $35 per phone, Approx. Qty. 1800
4 - VM Blades & Licenses	$ 69,279.04	2 VM Blades per DC, $52,517.44 (Vendor Onx/HP) + 16,761.60 License (Vendor:VMWare)
4 - SIP Trunking *(Telephone Services)*	$ 79,860.66	Vendor: AT&T quote 5yr $72,600.66 + 10% taxes = $79,860.66 3yr cost = $87,938.06
Sum Total	$ 747,423.65	