

Ordinance Attachment - Authorize Appropriation

Ord Number
3195-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#												
ACPO/ACDI	N/A												
Line #	Dept	Div	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Project ID	Amount		
1	46	4602	3	63910	5502	550206	RM005				\$ 6,700,000	medical	admin
2	46	4602	3	63915	5502	550206	RM006				\$ 175,085,000		claims+PCORI
3	46	4602	3	63910	5502	550206	RM003				\$ 50,000	cobra	admin
4	46	4602	3	63910	5502	550206	RM004				\$ 49,000	tobacco	admin
5	46	4602	3	63910	5502	550207	RM005				\$ 600,000	drug	admin
6	46	4602	3	63915	5502	550207	RM006				\$ 63,000,000		claims
7	46	4602	3	63910	5502	550206	RM007				\$ 30,000	AFSCME Cares	
8	46	4602	3	63910	5502	550205	RM005				\$ 320,000	dental	admin
9	46	4602	3	63915	5502	550205	RM006				\$ 7,700,000		claims
10	46	4602	3	63910	5502	550204	RM005				\$ 19,000	vision	admin
11	46	4602	3	63915	5502	550204	RM006				\$ 1,300,000		claims
12	46	4602	3	63910	5502	550203	RM005				\$ 2,300,000	life	admin
14	46	4602	3	63910	5502	550208	RM005				\$ 200,000	std-Hartford	admin
15	46	4602	3	63915	5502	550208	RM006				\$ 4,000,000	std- Hartford	claims
16	46	4602	3	63910	5502	550206	RM004				\$ 190,000	Employee Fitness Center	admin
17	46	4602	3	63910	5502	550206	RM004				\$ 2,100,000	Wellness initiatives	admin
ACPO TOTAL											\$ 263,643,000		
18	46	4602	3	63910	5502	550206	CW004				\$ 500,000	Wellness initiatives with Columbus Recreation and Parks	admin
ACDI TOTAL											\$ 500,000		