

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
0166-2021

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502105	610,000.00	Outpatient Treatment (Levy) 710,000.00
2	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502105	49,000.00	
3	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502105	50,000.00	
4	50	5001	05	65045	2251	000000	HE006	500104	N/A	N/A	G502105	1,000.00	
5	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502106	380,000.00	Women's Recovery Treatment (\$101,675 FED)
6	50	5001	03	63000	2251	000000	CW010	500104	N/A	N/A	G502107	17,792.00	MAT SUBOXONE
7	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502109	931,416.00	ADS Prevention FEDERAL
8	50	5001	01	61100	2251	000001	HE006	500104	N/A	N/A	G502108	24,800.00	ADS Prevention STATE
9	50	5001	01	61100	2251	000000	CW010	500104	N/A	N/A	G502110	387,664.20	ADS SOR Initiative 863,232.00
10	50	5001	02	62000	2251	000000	CW010	500104	N/A	N/A	G502110	140,567.80	
11	50	5001	03	63000	2251	000000	CW010	500104	N/A	N/A	G502110	335,000.00	
												2,927,240.00	