

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2909-2022

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Construction:

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	650260-106003	Carryover	Building and Facility Construction and Maintenance Services	60	05	06	66420	6109	Sanitary G.O.	000000	SD003	600504	SD02	n/a	650260.106003	64 Far South	\$654,600.00	SMOC Vehicle Maintenance Fluid System Replacement

Grand Total: \$654,600.00

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
2909-2022

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
6109	650260-102000	JPWWTP Small Capital Projects	Carryover	\$1,450,000	\$1,295,400	(\$154,600)
6109	650260-106003	SMOC Vehicle Maintenance Fluid System Replacement	Carryover	\$500,000	\$654,600	\$154,600