

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

| |
|-----------------------|
| Ord Number |
| 3349-2022 |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount |
|---------------|-------------|------------|------------------|------------------|-------------|----------------|----------------|------------------|------------------|------------------|-------------------|---------------|
| 1 | 50 | 5001 | 01 | 61100 | 2251 | - | HE007 | 500111 | HE22 | - | G502251 | 1,094,824.00 |
| 2 | 50 | 5001 | 02 | 62000 | 2251 | - | HE007 | 500111 | HE22 | - | G502251 | 12,070.00 |
| 3 | 50 | 5001 | 03 | 63000 | 2251 | - | HE007 | 500111 | HE22 | - | G502251 | 93,106.00 |
| 3 | 50 | 5001 | 03 | 63000 | 2251 | - | HE007 | 500111 | HE22 | - | G502252 | 346,254.00 |
| | | | | | | | | | | | | 1,546,254.00 |