<u>Information to be included in all Legislation authorizing Entering into Contracts:</u>

The names of all companies bidding, or submitting an RFP or RFSQ

Watershed Organic Lawn Care Facemyer Landscaping, LLC Davey Resource Group, Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ

Watershed Organic Lawn Care – Columbus, Ohio Facemyer Landscaping, LLC – Sunbury, Ohio Davey Resource Group, Inc. – Kent, Ohio

The status, Majority, MBE or FBE, of all companies bidding, or submitting an RFP or RFSQ

Watershed Organic Lawn Care - Majority Facemyer Landscaping, LLC - Majority Davey Resource Group, Inc. - Majority

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

The work under this contract consists of green infrastructure inspection and maintenance services for the Department of Public Utilities facilities and its associated facilities. Additional facilities may be added in the future. Refer Appendices for Map exhibits of sites.

A bioretention basin consists of a soil bed planted with vegetation located above a gravel layer with an underdrain. Stormwater runoff entering the bioretention facility is filtered first through the vegetation and then the soil bed before being conveyed downstream through the underdrain system, slowing the runoff velocity and treating stormwater runoff by absorption, decomposition, and filtration. Bioretention facilities are often sited adjacent to and used to treat runoff from paved surfaces such as parking lots. Bioretention basins improve water quality through: soil and media filtration, stormwater detention, natural evapotranspiration, and biological uptake of water and nutrients. Stormwater can be conveyed to bioretention facilities via sheet flow, channelization, curb cuts, inlets, or conveyance systems.

The City is currently responsible for the maintenance of 14 Facilities with 55 basins/wetlands and 24 swales in Group 1- Water and Regional Basins. These facilities are located at Idlewild Drive, Griggs Reservoir, O'Shaughnessy Reservoir, Hoover Reservoir, Dublin Road Water Plant, 910 Dublin Road Landscape, Briggs Road Detention, Crawford Farms Stormwater Retrofit, Mound Street Booster Station, Smokey Row Booster Station, and Joyce Avenue. Each facility and location may have multiple sites with basins, swales, or other types of green infrastructure. Additional facilities may be added in the future.

The City is currently responsible for the maintenance of 11 facilities with 436 basins in Group 2- Urban Basins Type A. These facilities are located at Weisheimer Road, Overbook/Chatham, Schreyer-Springs, Weisheimer-Indian Springs, Morse-Dominion, Blenheim-Glencoe Cooke/Glenmont, American Addition Phase I, Moler Road, Brentnell Avenue & Bar Harbor Road, American Addition Phase 2 & 3. Additional facilities may be added in the future.

The City is currently responsible for the maintenance of 8 facilities with 106 basins in Group 2- Urban Basins Type B. These facilities are located at Barthman Parsons, W. Town Street/U.S.62 DA, 2nd Street, River South

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Roadways W. Rich Street- Riversouth Street, W. Main Street Riversouth Street, W. Broad St. at Starling Street. Additional facilities may be added in the future.

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

Original Contract: September 1, 2020-August 31, 2021

Renewal/Modification #1: September 1, 2021-August 31, 2022 Modification #2 – date of execution through August 31, 2022

Potential renewal/modification* #3: September 1, 2022-August 31, 2023

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

Original Contract \$244,000.00 (September 1, 2020-August 31, 2021)
Renewal/Modification #1 \$244,000.00 (September 1, 2021-August 31, 2022)
Modification #2 to add funding \$125,000.00 (through August 31, 2022)
Potential renewal/modification #3 \$244,000.00 * (September 1, 2022-August 31, 2023)
*Estimated Amounts

Green Infrastructure Inspection & Maintenance Project

Ordinance #/Date		Amount	Ceiling Contract Amount
Ordinance #1534-2020, passed 7/27/20	Original Contract (9/1/20- 8/31/21)	\$244,000.00	\$244,000.00
Ordinance #0296-2021, passed 6/14/21	Renewal/Modification #1 (9/1/21-8/31/22)	\$244,000.00	\$488,000.00
Ordinance #2980-2021	Modification #2 (through 8/31/22)	\$125,000.00	\$613,000.00
TBD	Renewal/Modification #3 (9/1/22-8/31/23)	\$244,000.00	estimated amount

^{*}Additional Location Sites may be added