

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
0792-2024

CFDA/Source

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61100	2251	-	HE004	500110	HE20	-	TBD	142,895.00

93.994

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61100	2251	-	HE004	500110	HE20	-	TBD	581,297.00

93.217

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61100	2251	-	HE004	500110	HE20	-	TBD	575,808.00
2	50	5001	02	62000	2251	-	HE004	500110	HE20	-	TBD	220,000.00
3	50	5001	03	63000	2251	-	HE004	500110	HE20	-	TBD	180,000.00

State/Fees

TOTAL 1,700,000.00

- 01 = Personnel
- 02 = Supplies
- 03 = Services