

360water OTC O&M Detailed Cost Schedule for Contract Mod #5: 360water - Chester Engineers Costs

Task	2012 (Contract Mod #5): Total Costs	2012 (Contract Mod #5): 360water Costs	2012 (Contract Mod #5): Chester Engineers Costs
4.2.3: Training Documentation	\$ 20,000.00	\$ 20,000.00	\$ -
4.2.4: Safety Training	\$ 140,800.00	\$ 140,800.00	\$ -
4.2.5: Process Courseware	\$ 90,000.00	\$ 90,000.00	\$ -
4.2.6: ICP Review and Update	\$ 75,000.00	\$ 70,000.00	\$ 5,000.00
4.2.7: Maintenance Tool Training	\$ 13,200.00	\$ 13,200.00	\$ -
4.2.9: DOPW Training	\$ 85,000.00	\$ 85,000.00	\$ -
4.2.10: DOSD Training	\$ 48,000.00	\$ 48,000.00	\$ -
DOPW Contingency	\$ 17,080.00	\$ 17,080.00	\$ -
Reimbursable Expenses	\$ 10,000.00	\$ 10,000.00	\$ -
Total	\$ 499,080.00	\$ 494,080.00	\$ 5,000.00

360water OTC O&M Detailed Cost Schedule for Contract Mod #5: DOPW - DOSD Costs

Task	2012 (Contract Mod #5): Total Costs	2012 (Contract Mod #5): DOPW Costs	2012 (Contract Mod #5): DOSD Costs
4.2.3: Training Documentation	\$ 20,000.00	\$ 8,000.00	\$ 12,000.00
4.2.4: Safety Training	\$ 140,800.00	\$ 76,800.00	\$ 64,000.00
4.2.5: Process Courseware	\$ 90,000.00	\$ -	\$ 90,000.00
4.2.6: ICP Review and Update	\$ 75,000.00	\$ -	\$ 75,000.00
4.2.7: Maintenance Tool Training	\$ 13,200.00	\$ -	\$ 13,200.00
4.2.9: DOPW Training	\$ 85,000.00	\$ 85,000.00	\$ -
4.2.10: DOSD Training	\$ 48,000.00	\$ -	\$ 48,000.00
DOPW Contingency	\$ 17,080.00	\$ 17,080.00	\$ -
Reimbursable Expenses	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00
Total	\$ 499,080.00	\$ 187,880.00	\$ 311,200.00