

**Information to be included in all Legislation Modifying a Contract:**

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
A. G. Stephens, Inc.   341732984 / 05/06/2010   Columbus, Ohio   MBE			
B. H. R. Gray   311050479 / 01/17/2010   Columbus, Ohio   MAJ			

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

RFP

3. **List the ranking and order of all bidders.**

1. H. R. Gray
2. G. Stephens, Inc.

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

H. R. Gray, 3770 Ridge Mill Drive, Columbus, OH 43026

Contact: Tom Merritt, (614) 487-1335

Contract: EL009970

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

This contract will provide construction administration and management services including, construction inspection, construction and startup coordination, reporting, budgeting, scheduling, document tracking, and related tasks associated with a multi-project program for the following construction contracts:

A. Beginning in 2010:

- 1) CIP No. 650344-100001, SWWTP Support Facilities, Construction Contract S77 - Support Facilities
- 2) CIP No. 650252-100000, JPWWTP New Headworks, Construction Contract J208 - Berliner Site De-Commissioning and New Grit Pad
- 3) CIP No. 650359-100000, SWWTP Sludge Thickening Improvements and Additional Renovations, Construction Contract J216 - JPWWTP Polymer System Renovations

B. Beginning in 2011:

- 1) CIP No. 650252-100005, Trucked Waste Disposal Facility (TWDF) Pretreatment Facility, Construction Contract J217 - TWDF Preliminary Treatment Process
- 2) CIP No. 650343-100001, SWWTP Multiple Hearth Incinerator Rehabilitation, Construction Contract S78
- 3) CIP No. 650352-100000, SWWTP New Headworks, Construction Contract S79 - Headworks Decommissioning

- 4) CIP No. 650352-100005, SWWTP New Headworks, Construction Contract S81 - Waste Digester Gas Utilization Improvements
- 5) CIP No. 650368-100000, SWWTP Corrosion Prevention and Protective Coating Systems, Contract S80 - Corrosion Prevention and Protective Coating Systems Phase 1
- 6) CIP No. 650368-100000, SWWTP Corrosion Prevention and Protective Coating Systems, Contract (No. TBD) - Primary Clarifiers P10 Rehabilitation

**6. An updated contract timeline to contract completion.**

Services began for the 2010 projects after the notice to proceed was given on January 22, 2010. This contract modification begins the second program year of this agreement, based on known or executed construction contracts. The duration of the contract may extend into subsequent years based on the complexity and progress of the assigned work. The professional services are funded by incremental appropriation, through the use of approximately annual modifications. Adjustments to fees and scope to this contract will be made by Contract Modification based on annual (or semiannual) proposals as requested by the City.

**7. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

This is the first modification.

**8. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

PROPOSED MODIFICATION NO. 1: \$982,873.00

This modification provides \$982,873.00 of funding for construction administration and management services for the six construction contracts listed about that will begin in 2011.

**9. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

Contract Modification No. 1 was planned and anticipated, and so stated in the original contract's legislation. It is a planned continuation of the services originally included within the existing contract's scope of service.

**10. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

The funding provided by this contract modification is for continuation of the existing work of the contract. In so much as work was planned for and anticipated within the original procurement, it is not reasonable or cost effective to undertake a new procurement to acquire these services.

**11. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

Original Contract	\$1,810,636.00
Proposed Modification No. 1	\$ 982,873.00
CURRENT PROPOSED TOTAL	\$2,793,509.00

**12. An explanation of how the cost of the modification was determined.**

A cost proposal was provided by H. R. Gray and reviewed by the Division of Sewerage and Drainage and was deemed acceptable. The cost of this contract modification is consistent with the direct labor, overhead, and profit rates established within the original proposal.

**13. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
See attached Subcontractor Work Identification Forms, March 8, 2011.		

**14. Scope of work for each subcontractor and their estimate of dollar value to be paid.**

See attached Subcontractor Work Identification Forms, March 8, 2011.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Updated as of 4-3-09 (JPM)