

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. SE0000239		2. Program/Project Title Energy Efficiency and Conservation Block Grant Program – Bipartisan Infrastructure Law 2021	
3. Name and Address City of Columbus 90 W Broad St. Columbus, OH 432159000		4. Program/Project Start Date 06/01/2024	5. Completion Date 05/31/2026

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.128	\$ 0.00		\$ 778,900.00		\$ 778,900.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 778,900.00	\$ 0.00	\$ 778,900.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) DOE	(2)	(3)	(4)	
a. Personnel	\$ 0.00				\$ 0.00
b. Fringe Benefits	\$ 0.00				\$ 0.00
c. Travel	\$ 0.00				\$ 0.00
d. Equipment	\$ 0.00				\$ 0.00
e. Supplies	\$ 0.00				\$ 0.00
f. Contract	\$ 778,900.00				\$ 778,900.00
g. Construction	\$ 0.00				\$ 0.00
h. Other Direct Costs	\$ 0.00				\$ 0.00
i. Total Direct Charges	\$ 778,900.00				\$ 778,900.00
j. Indirect Costs	\$ 0.00				\$ 0.00
k. Totals	\$ 778,900.00				\$ 778,900.00
7. Program Income	\$ 0.00				\$ 0.00