

Ord. 1993-2023

Grant 402205	ODH Funding		
PO343532	\$	187,500	HFF remaining funding as of 6/26/2023
	\$	142,500	Reduction from HFF to fund PCC
	\$	45,000	Revised Balance to fund HFF until hand off to PCC
PO354425	\$	507,925	CMHA remaining funding as of 6/26/2023
	\$	387,925	Reduction from CMHA to fund PCC
	\$	120,000	Revised Balance to fund CMHA through end of contract
	\$	530,425	Funding available for PCC and other through end of contract
	\$	(96,653)	Additional funding requested for AJC Solutions through end of contract
	\$	(86,000)	Additional Funding requested for Barb Poppe Associates through end of contract
	\$	347,772	New funding needed for PCC to take over from HFF
	\$	-	

1. PO343532 and P0354425 will be canceled by the Department and finalized in D365 by Auditor's office to free up the budget.
2. The sum total of the amount reduced will be put on a replacement AC by the Auditor's office.
3. The replacement AC will be used by the department to generate replacement (reduced) PO's and new PO' for #1 and a new one to Phys