

**ORDINANCE ATTACHMENT**

**AC Template (for authorizing expenditures)**

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
08612017

Type of AC Requested	Purchase Requisition (PR)#
ACPO	n/a

Line # of AC	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	59	5912	06	66410	7704	n/a	SV003	Building and Facility Construction and Maintenance Services	P530161-100067	n/a	n/a	n/a	n/a	22	\$3,695,863.60	Roadway Improvements-Parsons Avenue-Livingston to Hosack
20	59	5912	06	66410	7763	n/a	SV003	Building and Facility Construction and Maintenance Services	G591607	n/a	n/a	n/a	n/a	22	\$923,965.90	Parsons Avenue Sidewalks PID90818

\$4,619,829.50

Type of AC Requested	Purchase Requisition (PR)#
ACDI	n/a

Line # of AC	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	59	5912	06	66410	7704	n/a	SV003	Building and Facility Construction and Maintenance Services	P530161-100067	n/a	n/a	n/a	n/a	09	\$421,148.85	Roadway Improvements-Parsons Avenue-Livingston to Hosack
20	59	5912	06	66410	7763	n/a	SV003	Building and Facility Construction and Maintenance Services	G591607	n/a	n/a	n/a	n/a	09	\$40,834.10	Parsons Avenue Sidewalks 90818

\$4,117,012.45

\$461,982.95

\$964,800.00

\$5,081,812.45

\$5,081,812.45

Contributions Construction Inspection

City

\$292,740.61 \$266,127.83 \$26,612.78

OPWC

\$4,996,195.85 \$4,996,195.85 \$0.00  
\$5,288,936.46 \$5,262,323.68 \$26,612.78

Total Const + Insp

4,117,012.45 City

964,800.00 OPWC

5,081,812.45 Total Project

**ORDINANCE ATTACHMENT**

**Template for Authorizing Appropriation**

*If fewer than three lines are needed please delete rows*

*If more than 3 lines are needed please insert rows.*

<b>Ord Number</b>
0561-2017

<b>Line #</b>	<b>Dept</b>	<b>Div</b>	<b>Obj Class</b>	<b>Main Acct</b>	<b>Fund</b>	<b>Subfund</b>	<b>Program</b>	<b>Project ID</b>	<b>Section 3</b>	<b>Section 4</b>	<b>Section 5</b>	<b>Amount</b>	<b>Project Name</b>
1	59	5912	06	66410	7763	n/a	SV003	G591607	n/a	n/a	n/a	\$964,800.00	Parsons Avenue Sidewalks PID90818