

Ordinance Attachment - Authorize Appropriation

Ord Number
0001-2020

TOTAL APPRN.

Line #	Dept	Div	Ob. Class	Main Acct	Fund	Subfund	Program	Sec t 3	Sect 5	Project ID	Amount			
1	46	4602	3	63910	5502	550206	RM005				\$ 3,600,000	medical	admin	
2	46	4602	3	63915	5502	550206	RM006				\$ 150,065,000		claims+PCORI	
3	46	4602	3	63910	5502	550206	RM003				\$ 25,000	cobra	admin	
4	46	4602	3	63910	5502	550206	RM004				\$ 36,000	tobacco	admin	
5	46	4602	3	63910	5502	550207	RM005				\$ 100,000	drug	admin	
6	46	4602	3	63915	5502	550207	RM006				\$ 46,000,000	RX	claims	
											\$ 199,826,000			
7	46	4602	3	63910	5502	550206	RM003				\$ 25,000	AFSCME Cares		
8	46	4602	3	63910	5502	550206	RM004				\$ 104,000	biometric	admin	
9	46	4602	3	63910	5502	550206	RM004				\$ 60,240	front street	admin	
10	46	4602	3	63910	5502	550205	RM005				\$ 345,000	dental	admin	
11	46	4602	3	63915	5502	550205	RM006				\$ 7,300,000		claims	
12	46	4602	3	63910	5502	550204	RM005				\$ 76,000	vision	admin	
13	46	4602	3	63915	5502	550204	RM006				\$ 950,000		claims	
14	46	4602	3	63910	5502	550203	RM005				\$ 1,000,000	life	admin	
15	46	4602	3	63910	5502	550208	RM005				\$ 150,000	std	admin	
16	46	4602	3	63915	5502	550208	RM006				\$ 3,500,000		claims	
TOTAL APPRN.											\$	213,336,240		