

Bethel Road Booster Station Imp’s – Renewal (2018), CIP 690473-100001, CT No. 1122

Information to be included in all Legislation Renewing a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>DAX #</u>	<u>City/State</u>	<u>Status</u>
Burgess & Niple, Inc.	31-0885550 – 2/6/20	4425	Columbus/Ohio	MAJ
DLZ Ohio, Inc.	31-1268980 – 1/13/19	4939	Columbus/Ohio	MBR
Stantec Consulting Svcs.	11-2167170 – 9/7/19	0462	Columbus/Ohio	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Requests for Proposals were opened on October 10, 2008.

3. **List the ranking and order of all bidders.**

1. Burgess & Niple, Inc.
2. DLZ Ohio, Inc.
3. Stantec Consulting Services, Inc.

4. **Complete address, contact name, phone number, e-mail address, and contract number for the successful bidder only.**

Burgess & Niple, Inc.
 5085 Reed Road, Columbus, Ohio 43220
 Vui Chung, P.E., 614-459-2050, vui.chung@burgessniple.com
 Original: EL009190
 Mod #1: EL014436

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

This project consists of two design phases. The first phase completed a study of two stations, Bethel and Henderson, and evaluated alternatives that would best utilize the stations and improve system efficiencies. During the first phase the consultant coordinated with the consultant that was completing the Comprehensive and Water Distribution Master Plan project and the Water Distribution Staff. The phase one study generated recommendations that were evaluated during the Business Case Evaluation (BCE) process. The BCE ultimately approved the recommendations to the Bethel Road Booster Station and to the Henderson Road Booster Station.

Phase two (Modification No. 1) included implementing the recommendations of the BCE process. The consultant was responsible for the design and plan preparation of the project, bidding, review of construction submittals during construction, and preparation of record plans. The design consisted of splitting the Bethel Road Booster Station to enable better utilization of the station. The consultant was responsible for preparing the bidding documents and answering any questions during the bidding of the project. During construction the consultant reviewed all submittals and assisted in responding to questions.

ORD #0880-2018

Once construction is complete the consultant will be required to revise the plans to reflect the as constructed conditions.

This Renewal is for the Operations and Maintenance (O&M) Ready process. The City's Operations and Maintenance (O&M) Ready process provides for the O&M personnel to be fully informed and have the necessary information to immediately begin O&M on equipment upon turnover to the City. The Consultant's responsibilities for the O&M ready process will include gathering all necessary O&M data and inputting data into spreadsheets/templates so that information can be imported into Department of Public Utilities' Oracle WAM computerized maintenance management system.

This project is located in the "Northwest" Community Planning Area.

6. An updated contract timeline to contract completion.

The original agreement (Phase 1) was executed in 2009.

Modification No. 1 (Phase 2) was executed in 2013 and the timeline continues through the end of construction for the preparation of record drawings

This Renewal (O&M Ready Services) will have a duration of approximately 4 months. All work by consultant under this contract will be completed in 2018.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

By completing this project, the Cleveland Avenue Booster Station, which is being utilized to the maximum capacity currently, would be utilized less. This would reduce risk and maintenance costs for this station. The utilization of Bethel Booster Station would increase, but this will allow the Division of Water to meet peak demands of the northwest area of the water distribution system. This provides for adequate emergency storage and meets the demands of our customers.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Modification No. 1 (Phase 2) was executed in 2013.

- Ordinance No. 0619-2013
- Auditor's Number: EL009190
- Amount: \$376,424.00
- See #5 above for detailed description

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

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upon turnover to the City. The Consultant's responsibilities for the O&M ready process will include gathering all necessary O&M data and inputting data into spreadsheets/templates so that information can be imported into Department of Public Utilities' Oracle WAM computerized maintenance management system.

10. **If the contract modification was not anticipated and explained in the original contract legislation, a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

This renewal was anticipated and fully explained in the original legislation under Ordinance No. 2012-2008, as well as Modification No. 1 under Ordinance No. 0619-2013.

11. **An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

Burgess & Niple has reviewed all construction submittals including operation & maintenance manuals. Their knowledge of the project and involvement since the planning stage allows for the most efficient completion of this work.

12. **A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

Original Contract - Phase 1 - Study - \$100,804.00

Contract Modification No. 1 - Phase 2 – Design - \$376,424.00

Renewal (current) - O&M Ready Process - \$36,864.00

TOTAL: \$514,092.00

13. **An explanation of how the cost of the renewal was determined.**

A cost estimate, including labor hours, was provided by the consultant.