#### <u>Information to be included in all Legislation authorizing entering into a Contract:</u>

# 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	City/State	Status
Schneider Electric Buildings	75-2066352 - 4/4/16	Westerville, OH	MAJ
Americas			

#### 2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Formal competitive bids were opened on February 10, 2016.

#### 3. List the ranking and order of all bidders.

Schneider Electric Buildings Americas \$5,236,568.50

### 4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

Schneider Electric Buildings Americas 777 Brooksedge Plaza Dr.

Westerville, OH 43081

Scott Shelton, (513) 518-1482, scott.shelton@schneider-electric.com

### 5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

To procure the upgrade and installation of a new Supervisory Control and Data Acquisition (SCADA) System for the Division of Water. The SCADA system operates the City of Columbus water distribution system that serves 274,000 customer accounts and covers a growing population of 1.2 million people. The SCADA system allows Operations Control Center (OCC) staff to remotely monitor and operate a complex system of 13 primary water pressure districts with 99 water pumps, 37 water storage tanks, 22 pressure regulating valves, and 2 control valves at nearly 90 locations throughout the distribution system.

The planning area for this project is "Citywide" since it provides support to several central Ohio communities.

## 6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

The work under this contract shall be completed in a manner acceptable to the City within 480 calendar days after the date of the Notice to Proceed.

# 7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The current SCADA system is over 17 years old and nearing the end of its useful life. The equipment is antiquated and no longer has any technical support available. Compatible replacement parts are no longer produced and have become extremely difficult to obtain. The new SCADA system will provide off-site emergency backup and will greatly reduce the risk of customers losing water service for an extended amount of time due to a SCADA system failure.

### 8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount and proposed award amount is \$5,236,568.50, including a 15% construction contingency amount that will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

#### Cost summary:

Original Contract \$5,236,568.50 Future Anticipated Needs \$0.00 CONTRACT TOTAL \$5,236,568.50