

Revenue Estimates for PASSPORT Appropriation 7/1/2025-12/31/2025

Traditional PASSPORT - Site Operating				\$8,358,388.00	\$8,358,388.00
Traditional PASSPORT - Service Provider Payments				\$86,516,252.00	\$86,516,252.00
MCO - Aetna				\$5,340,000.00	\$5,340,000.00
MCO - Molina				\$1,800,000.00	\$1,800,000.00
OBLTSS				\$65,000.00	\$65,000.00
HomeChoice				\$68,000.00	\$68,000.00
Level of Care Assessment Revenue				\$327,000.00	\$327,000.00
Total Appropriation					\$102,474,640.00
Appropriation Breakdown	OL1	G512503	01	\$7,500,000.00	
	OL1	G512503	02	\$50,000.00	
	OL1	G512503	03	\$87,294,640.00	
	OL1	G512503	05	\$30,000.00	
	OL1	G518139	01	\$7,088,000.00	
	OL1	G518139	02	\$25,000.00	
	OL1	G518139	03	\$477,000.00	
	OL1	G518139	05	\$10,000.00	
				\$102,474,640.00	