

**Information to be included in all Legislation authorizing
Entering into Contracts:**

The names of all companies submitting an RFP

Roberts Service Group
High Voltage Maintenance Corp.
CE Power Solutions
Power Solutions Group Ltd.

The location by City and State of all companies submitting an RFP

Roberts Service Group | Columbus, Ohio
High Voltage Maintenance Corp. | Dayton, Ohio
CE Power Solutions | Cincinnati, Ohio
Power Solutions Group Ltd. | Tipp City, Ohio

The status, Majority, MBE or FBE, of all companies submitting an RFP

Roberts Service Group | FBE
High Voltage Maintenance Corp. | MAJ
CE Power Solutions | MAJ
Power Solutions Group Ltd. | MAJ

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

The Department of Public Utilities (DPU) has identified various electric power equipment that requires Electric Power Systems Maintenance Services for the Division of Sewerage and Drainage (DOSD), the Division of Power (DOP), and the Division of Water (DOW). The Department of Public Utilities operates and manages two Wastewater Treatment Plants (WWTP), a Compost Facility, a Sewer Maintenance Operations Center (SMOC), sewage and stormwater collection systems, three Water Treatment Plants (WTP), a water distribution system and various electric substations that service the City of Columbus and its satellite communities. Initial services are for DOSD and DOP facilities. Additional DPU facilities may be added in the future. All facilities are located within Franklin and Delaware Counties.

The work to be performed under these specifications will be electric power distribution systems and its components that require studies performed, inspection, testing, maintenance, repair and/or replacement with the majority of the work to be on industrial equipment/systems ranging from 120V to 15.5 KV. There may also be inspection, testing, studies performed, maintenance, repair and/or replacement work on > 15.5KV to 138KV equipment/systems that will require a Contractor or Subcontractor to have highly specialized experience in the area of high voltage.

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

This contract is expected to go into effect September, 2014. This is bid as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the consensus of the City, the Contractor and approved by City Council. This contract is expected to expire in September, 2018.

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

This contract will be funded incrementally with modifications on approximately an annual basis. Three contract modifications are anticipated at this time. It is expected that future facilities within the Department will be added by modification. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Year 1: 9/2014 to 9/2015	\$700,000.00 (\$300,000.00 for DOSD, \$400,000.00 for DOP)
Year 2: 9/2015 to 9/2016	\$700,000.00 (\$300,000.00 for DOSD, \$400,000.00 for DOP)
Year 3: 9/2016 to 9/2017	\$700,000.00 (\$300,000.00 for DOSD, \$400,000.00 for DOP)
Year 4: 9/2017 to 9/2018	\$700,000.00 (\$300,000.00 for DOSD, \$400,000.00 for DOP)

Total	\$2,800,000.00
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