

OHIO EPA LICENCE (TAP FEES)

| Year | Taps | Taps as of | Increase | Multiplier | Fee |
|------|---------|-------------|----------|------------|------------|
| 1997 | 229,769 | | | 0.56 | 128,670.64 |
| 1998 | 233,294 | | 3,525 | 0.56 | 130,644.64 |
| 1999 | 237,091 | | 3,797 | 0.56 | 132,770.96 |
| 2000 | 241,158 | | 4,067 | 0.56 | 135,048.48 |
| 2001 | 245,083 | | 3,925 | 0.56 | 137,246.48 |
| 2002 | 255,915 | | 10,832 | 0.56 | 143,312.40 |
| 2003 | 260,157 | | 4,242 | 0.56 | 145,687.92 |
| 2004 | 261,310 | | 1,153 | 0.76 | 198,595.60 |
| 2005 | 264,992 | | 3,682 | 0.76 | 201,393.92 |
| 2006 | 268,228 | 5-May | 3,236 | 0.76 | 203,853.28 |
| 2007 | 272,080 | 6-Mar | 3,852 | 0.76 | 206,780.80 |
| 2008 | 276,311 | Projected f | | 0.76 | 209,996.44 |

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|--------------------------------|---------|-------------|--------------|
| TOTALS = | Av taps | Avg Increa: | Paid to Date |
| FILE = 05-EPA ODNR/05-ODNR-EPA | 251,734 | 4,231 | 1,353,371.04 |

BUDGETED UNDR 601989 -3401

