

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
2313-2016

Type of AC Requested
ACPO

Line # of AC	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	59	5912	06	66220	7704	n/a	SV003	Building and Facility Construction & Maint. Services	P590105-100047	n/a	n/a	n/a	n/a	23	\$449,684.44	Pedestrian Safety Improvements - Parsons Avenue Sidewalks project PID 90818
20	59	5912	06	66220	7765	n/a	SV003	Building and Facility Construction & Maint. Services	G591607	n/a	n/a	n/a	n/a	23	\$1,798,737.75	Parsons Avenue Sidewalks project PID 90818

\$494,652.88

Type of AC Requested
ACDI

Line # of AC	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	59	5912	06	66410	7704	n/a	SV003	Building and Facility Construction & Maint. Services	P590105-100047	n/a	n/a	n/a	n/a	23	\$44,968.44	Pedestrian Safety Improvements - Parsons Avenue Sidewalks project PID 90818
20	59	5912	06	66410	7765	n/a	SV003	Building and Facility Construction & Maint. Services	G591607	n/a	n/a	n/a	n/a	23	\$179,873.78	Parsons Avenue Sidewalks project PID 90818

\$2,473,264.41

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
2313-2016

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Project ID	Section 3	Section 4	Section 5	Amount	Project Name
1	59	5912	06	66220	7765	n/a	SV003	G591607	n/a	n/a	n/a	\$1,978,611.53	Parsons Avenue Sidewalks project PID 90818

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
2313-2016

Transfer From:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Amount	Project Name
1	59	5912	99	50000	7704	n/a	SV003	P590955-100017	n/a	n/a	n/a	n/a	\$494,652.88	Operation Safewalks - Joyce Avenue Phase 3 (Councilmanic SIT Supported)

Transfer To:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Amount	Project Name
1	59	5912	99	50000	7704	n/a	SV003	P590105-100047	n/a	n/a	n/a	n/a	\$494,652.88	Pedestrian Safety Improvements - Parsons Avenue Sidewalks project (Councilmanic SIT Supported)